## **Attachment IV Cost Sheet**

Phase 1A	Assessment and Planning			Total Phase Cost \$
	Labor Category	\$ \$	of hours	
(add catego	ories as necessary)	\$		
Phase 1B	Staff Augmentation		g Services Estimated #	Total Phase Cost \$
	Labor Category	<b>Rate</b> \$	of hours	
	Phase 1(B) Staff Aug		e proposer shall prov	vide the cost for two staff members full time fo
Phase 2	Implementation			Total Phase Cost \$
	Labor Category	\$	of hours	
(add catego	pries as necessary)			
Phase 3	Implementation  Labor Category	Hourly Rate	Estimated # of hours	Total Phase Cost \$
		\$ \$ \$ \$		
(add catego	pries as necessary)	Φ		
			TO	OTAL PROJECT COST \$