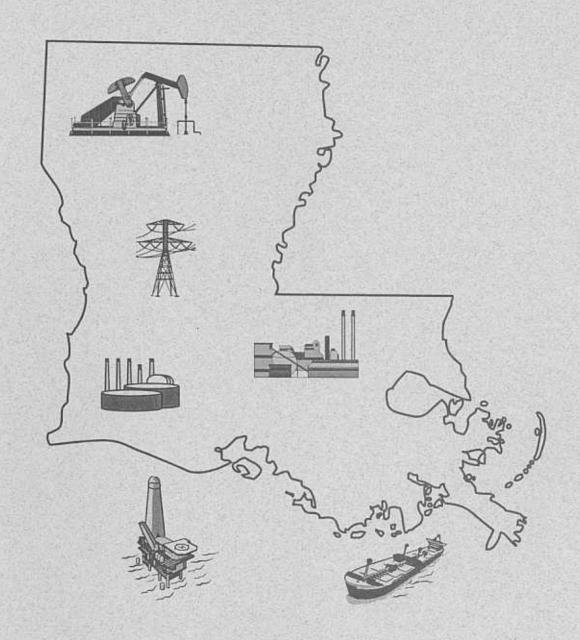
## LOUISIANA ENERGY FACTS ANNUAL 1997



DEPARTMENT OF NATURAL RESOURCES
Technology Assessment Division
October 1, 1998



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### LOUISIANA ENERGY FACTS ANNUAL 1997

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Technology Assessment Division

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October 1, 1998

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#### Introduction

#### ABOUT THIS PUBLICATION

The Louisiana Energy Facts Annual is a digest of energy production and use statistics. It contains information from public sources condensed to highlight information about our state. The graphs and charts are provided to help make the trends of those statistics clear.

Data availability lags limit this Facts Annual to include data through December of 1997. Some figures included here are more current than our monthly 1997 Louisiana Energy Facts due to revisions since the Facts were published. This data by its nature continues to be revised, sometimes years after it is first published. We try to bring attention to these changes as we republish them.

We hope you will find this Facts Annual useful, and we welcome any comments or suggestions.

#### 1997 HIGHLIGHTS

Recent trends indicated by the data in the 1997 Louisiana Energy Facts Annual include:

#### State oil and gas production decreased,

Total state natural gas production was down 3.7% from 1996 to 1.59 TCF. Production increased 6.0% in north Louisiana and 0.2% in state controlled offshore waters. South Louisiana onshore production decreased 5.2%

Louisiana produced 132.4 million barrels of crude oil, 1.8% below 1996. The following is a breakdown of the declines by region: north - 2.6%, south - 0.2% and state controlled offshore waters - 7.1%. Looking at the state as a whole, natural gas production decreased 3.7% while oil production decreased 1.8%.

#### Some prices were up. Others were down.

The Louisiana natural gas spot market average price was \$2.60 per MCF, the same as for 1996. The high price was attributed to heavy demand, storage withdrawals associated with sustained cold weather during the 1996-97 heating season, and differences in storage filling in 1997. Distribution companies were cautious in their use of gas from storage during October through December 1997.

South Louisiana crude oil spot market prices were slightly lower. The average price of \$20.69 per barrel was \$1.63 per barrel below the 1996 average. The price decrease was spurred by normal demand for heating oil, normal oil consumption in power generation, high crude oil inventory levels, and no increased demand for gasoline during the summer season.

#### Drilling activity was up.

Exploration and development were encouraged by new technologies and the relatively stable spot market prices for south Louisiana sweet crude oil and natural gas. The average number of active rigs in Louisiana was up 24% to 194. Excluding federal OCS, the number of drilling permits issued was 1,562. This was up 13% from the number issued in 1996.

#### Mineral revenues were slightly lower. Reserves were higher.

High prices and increased production provided a stable oil and gas revenue. Louisiana received \$705 million from bonuses, rentals, royalties, and severance taxes. This figure was only a fraction of 1% below 1996 revenues. Wide application of 3-D seismic technology combined with increased exploration and development of oil and gas fields led to an increase in reserves.

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#### SUBDIVISIONS OF LOUISIANA



Table 1

#### Louisiana State Crude Oil Production Excluding OCS (Barrels)

Date	North	South	Offshore	Total
1975	34,072,947	211,500,323	37,017,114	282,590,384
1976	34,843,495	190,567,868	34,695,350	260,106,713
1977	33,548,990	169,446,753	30,477,122	233,472,865
1978	31,666,528	151,493,817	28,840,730	212,001,075
1979	28,831,653	130,427,990	25,990,326	185,249,969
1980	29,004,703	116,638,403	24,834,002	170,477,108
1981	30,736,984	103,284,948	23,924,888	157,946,820
1982	31,485,800	96,155,535	22,793,085	150,434,420
1983	29,831,731	93,737,027	22,806,268	146,375,026
1984	29,590,376	96,690,421	25,117,916	151,398,713
1985	29,436,551	97,622,513	24,292,173	151,351,237
1986	26,795,748	97,853,602	24,619,169	149,268,519
1987	25,036,758	95,476,492	23,372,480	143,885,730
1988	23,958,703	88,673,893	22,792,851	135,425,447
1989	22,224,981	78,275,666	20,869,917	121,370,564
1990	22,445,972	72,017,903	21,128,443	115,592,318
1991	22,704,171	69,546,140	22,499,961	114,750,272
1992	21,996,120	68,545,982	21,903,380	112,445,482
1993	20,210,421	66,097,947	21,722,455	108,030,823
1994	17,338,342	60,110,579	21,295,476	98,744,397
1995	17,777,074	63,581,242	21,499,649	102,857,965
January February March April May June July August September October November December 1996 Total	1,315,641	4,926,206	1,504,288	7,746,135
	1,386,296	5,029,057	1,543,235	7,958,588
	1,550,487	5,353,739	1,731,844	8,636,070
	1,525,617	5,353,507	1,621,892	8,501,016
	1,547,659	5,490,903	1,624,540	8,663,102
	1,481,019	5,261,010	1,468,986	8,211,015
	1,557,556	5,319,203	1,566,349	8,443,108
	1,537,246	5,696,131	1,962,335	9,195,712
	1,507,951 <sup>R</sup>	5,100,181 <sup>R</sup>	1,853,448 <sup>R</sup>	8,461,580 <sup>R</sup>
	1,544,066 <sup>R</sup>	5,028,477 <sup>R</sup>	1,806,179 <sup>R</sup>	8,378,722 <sup>R</sup>
	1,502,064 <sup>R</sup>	5,182,523 <sup>R</sup>	1,989,296 <sup>R</sup>	8,673,883 <sup>R</sup>
	1,614,753 <sup>R</sup>	5,306,612 <sup>R</sup>	1,778,574 <sup>R</sup>	8,699,939 <sup>R</sup>
	18,070,355 <sup>R</sup>	63,047,549 <sup>R</sup>	20,450,966 <sup>R</sup>	101,568,870 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	1,538,148	4,944,697	1,752,745	8,235,590
	1,575,031	4,766,901	1,526,771	7,868,703
	1,552,052	5,413,013	1,698,696	8,663,761
	1,367,301	5,073,863	1,541,072	7,982,236
	1,412,246	5,355,123	1,609,713	8,377,082
	1,419,514	4,873,585	1,553,762	7,846,861
	1,524,423	5,508,817	1,272,136	8,305,376
	1,487,124	5,499,383	1,341,679	8,328,186
	1,467,766	5,600,740	1,495,390	8,563,896
	1,636,286	5,900,652	1,625,470	9,162,408
	1,600,225	5,891,995	1,470,083	8,962,303
	1,655,093	6,371,271	1,559,664	9,586,028
	18,235,209	65,200,040	18,447,181	101,882,430

Table 2

#### Louisiana State Condensate Production Excluding OCS (Barrels)

Date	North 3,199,729 3,552,038 3,678,121 3,736,714 3,378,399 3,222,000 4,371,074 4,120,663 3,598,850 3,140,006 2,668,233 2,755,749 2,512,024 2,718,031 2,943,821 3,356,554 4,078,811 3,746,271 3,597,292 3,657,646 3,799,922	South	Offshore	Total
1975		45,922,653	3,967,783	53,090,169
1976		41,495,384	3,662,830	48,710,254
1977		39,698,090	3,327,558	46,703,775
1978		36,763,098	3,524,770	44,024,582
1979		35,213,787	3,369,666	41,961,852
1980		34,744,956	2,757,941	40,724,897
1981		35,181,456	2,348,549	41,901,079
1982		32,663,371	2,147,896	38,931,930
1983		27,638,588	1,996,504	33,233,942
1984		30,785,661	1,918,564	35,844,231
1985		29,260,762	1,721,098	33,650,093
1986		26,709,496	2,176,970	31,642,215
1987		25,594,838	1,811,598	29,918,460
1988		26,401,604	1,700,428	30,820,063
1989		26,446,428	1,835,017	31,225,266
1990		27,602,203	1,701,098	32,659,855
1991		26,726,276	1,715,899	32,520,986
1992		25,295,694	1,587,450	30,629,415
1993		24,893,887	1,606,131	30,097,310
1994		23,302,750	1,468,993	28,429,389
1995		22,117,549	2,105,782	28,023,253
January February March April May June July August September October November December	383,341	2,003,405	190,275	2,577,021
	354,897	1,865,071	196,354	2,416,322
	436,983	2,227,889	236,612	2,901,484
	403,244	2,521,386	202,824	3,127,454
	397,456	2,209,199	168,089	2,774,744
	413,377	2,150,198	240,034	2,803,609
	413,324	2,175,364	172,430	2,761,118
	467,333	2,172,511	174,834	2,814,678
	443,961 <sup>R</sup>	2,087,314 <sup>R</sup>	155,570 <sup>R</sup>	2,686,845 <sup>R</sup>
	478,136 <sup>R</sup>	2,235,775 <sup>R</sup>	171,797 <sup>R</sup>	2,885,708 <sup>R</sup>
	434,305 <sup>R</sup>	2,104,209 <sup>R</sup>	159,395 <sup>R</sup>	2,697,909 <sup>R</sup>
	411,201 <sup>R</sup>	2,160,293 <sup>R</sup>	195,863 <sup>R</sup>	2,767,357 <sup>R</sup>
	5,037,558 <sup>R</sup>	25,912,614 <sup>R</sup>	2,264,077 <sup>R</sup>	33,214,249 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	420,078	2,138,314	339,791	2,898,183
	368,018	1,899,907	193,949	2,461,874
	387,027	2,105,181	242,504	2,734,712
	397,443	1,981,373	229,693	2,608,509
	346,778	2,044,920	260,155	2,651,853
	322,661	1,830,617	203,184	2,356,462
	329,967	1,916,720	225,625	2,472,312
	316,306	1,903,281	217,320	2,436,907
	312,012	1,840,800	205,369	2,358,181
	340,656	1,971,080	172,262	2,483,998
	358,227	1,923,921	180,306	2,462,454
	383,575	2,019,919	184,550	2,588,044
	4,282,748	23,576,033	<b>2,654,708</b>	30,513,489
- Averiged				

Table 3

#### Louisiana State Crude Oil and Condensate Production Excluding OCS (Barrels)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1988 1989 1990 1991 1992 1993 1994 1995	North 37,272,676 38,395,533 37,227,111 35,403,242 32,210,052 32,226,703 35,108,058 35,606,463 33,430,581 32,730,382 32,104,784 29,551,497 27,548,782 26,676,734 25,168,802 25,802,526 26,782,982 25,742,391 23,807,713 20,995,988 21,576,996	South 257,422,976 232,063,252 209,144,843 188,256,914 165,641,777 151,383,359 138,466,404 128,818,906 121,375,615 127,476,082 126,883,275 124,563,098 121,071,330 115,075,497 104,722,094 99,620,106 96,272,416 93,841,676 90,991,834 83,413,329 85,698,791	Offshore 40,984,897 38,358,180 33,804,680 32,365,500 29,359,992 27,591,943 26,273,437 24,940,981 24,802,772 27,036,480 26,013,271 26,796,139 25,184,078 24,493,279 22,704,934 22,829,541 24,215,860 23,490,830 23,328,586 22,764,469 23,605,431	Total 335,680,553 308,816,967 280,176,640 256,025,656 227,211,821 211,202,005 199,847,899 189,366,350 179,608,968 187,242,944 185,001,330 180,910,734 173,804,190 166,245,510 152,595,830 148,252,173 147,271,258 143,074,897 138,128,133 127,173,786 130,881,218
January February March April May June July August September October November December 1996 Total	1,698,982	6,929,611	1,694,563	10,323,156
	1,741,193	6,894,128	1,739,589	10,374,910
	1,987,470	7,581,628	1,968,456	11,537,554
	1,928,861	7,874,893	1,824,716	11,628,470
	1,945,115	7,700,102	1,792,629	11,437,846
	1,894,396	7,411,208	1,709,020	11,014,624
	1,970,880	7,494,567	1,738,779	11,204,226
	2,004,579	7,868,642	2,137,169	12,010,390
	1,951,912 <sup>R</sup>	7,187,495 <sup>R</sup>	2,009,018 <sup>R</sup>	11,148,425 <sup>R</sup>
	2,022,202 <sup>R</sup>	7,264,252 <sup>R</sup>	1,977,976 <sup>R</sup>	11,264,430 <sup>R</sup>
	1,936,369 <sup>R</sup>	7,266,732 <sup>R</sup>	2,148,691 <sup>R</sup>	11,371,792 <sup>R</sup>
	2,025,954 <sup>R</sup>	7,466,905 <sup>R</sup>	1,974,437 <sup>R</sup>	11,467,296 <sup>R</sup>
	23,107,913 <sup>R</sup>	88,960,163 <sup>R</sup>	22,715,043 <sup>R</sup>	134,783,119 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	1,958,226	7,083,011	2,092,536	11,133,773
	1,943,049	6,666,808	1,720,720	10,330,577
	1,939,079	7,518,194	1,941,200	11,398,473
	1,764,744	7,055,236	1,770,765	10,590,745
	1,759,024	7,400,043	1,869,868	11,028,935
	1,742,175	6,704,202	1,756,946	10,203,323
	1,854,390	7,425,537	1,497,761	10,777,688
	1,803,430	7,402,664	1,558,999	10,765,093
	1,779,778	7,441,540	1,700,759	10,922,077
	1,976,942	7,871,732	1,797,732	11,646,406
	1,958,452	7,815,916	1,650,389	11,424,757
	2,038,668	8,391,190	1,744,214	12,174,072
	22,517,957	88,776,073	21,101,889	132,395,919

Table 4
Louisiana Total Crude Oil and Condensate Production (Barrels)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Onshore 294,695,652 270,458,786 246,371,954 223,660,156 197,851,829 183,610,062 173,574,462 164,425,369 154,806,196 160,206,464 158,988,059 154,114,595 148,620,112 141,752,231 129,890,896 125,422,632 123,055,398 119,584,067 114,799,547 104,409,317 107,275,787	Offshore <u>State</u> 40,984,897 38,358,180 33,804,680 32,365,500 29,359,992 27,591,943 26,273,437 24,940,981 24,802,772 27,036,480 26,013,271 26,796,139 25,184,078 24,493,279 22,704,934 22,829,541 24,215,860 23,490,830 23,328,586 22,764,469 23,605,431	OCS 313,592,559 301,887,002 290,771,605 278,071,535 271,008,916 256,688,082 255,875,717 275,513,489 298,093,559 318,024,622 338,901,863 340,152,276 307,950,881 261,936,530 246,207,653 264,670,535 264,670,535 262,647,733 288,918,208 293,443,881 293,077,191 320,255,087	Total 649,273,108 610,703,968 570,948,239 534,097,191 498,220,737 467,890,087 455,723,616 464,879,839 477,702,527 505,267,566 523,903,193 521,063,010 481,755,071 428,182,040 398,803,483 412,922,708 409,918,991 431,993,105 431,572,014 420,250,977 451,136,305
January February March April May June July August September October November December 1996 Total	8,628,593 8,635,321 9,569,098 9,803,754 9,645,217 9,305,604 9,465,447 9,873,221 9,139,407 <sup>R</sup> 9,286,454 <sup>R</sup> 9,223,101 <sup>R</sup> 9,492,859 <sup>R</sup> 112,068,076 <sup>R</sup>	1,694,563 1,739,589 1,968,456 1,824,716 1,792,629 1,709,020 1,738,779 2,137,169 2,009,018 <sup>R</sup> 1,977,976 <sup>R</sup> 2,148,691 <sup>R</sup> 1,974,437 <sup>R</sup> 22,715,043 <sup>R</sup>	28,155,149 <sup>R</sup> 26,505,560 <sup>R</sup> 28,124,742 <sup>R</sup> 27,900,489 <sup>R</sup> 29,456,957 <sup>R</sup> 28,572,298 <sup>R</sup> 29,360,034 <sup>R</sup> 29,882,657 <sup>R</sup> 29,532,975 <sup>R</sup> 29,532,975 <sup>R</sup> 29,249,808 <sup>R</sup> 32,402,653 <sup>R</sup> 349,101,048 <sup>R</sup>	38,478,305 <sup>R</sup> 36,880,470 <sup>R</sup> 39,662,296 <sup>R</sup> 39,528,959 <sup>R</sup> 40,894,803 <sup>R</sup> 39,586,922 <sup>R</sup> 40,564,260 <sup>R</sup> 41,893,047 <sup>R</sup> 40,681,400 <sup>R</sup> 41,222,155 <sup>R</sup> 40,621,600 <sup>R</sup> 43,869,949 <sup>R</sup> 483,884,167 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	9,041,237 8,609,857 9,457,273 8,819,980 9,159,067 8,446,377 9,279,927 9,206,094 9,221,318 9,848,674 9,774,368 10,429,858 111,294,030	2,092,536 1,720,720 1,941,200 1,770,765 1,869,868 1,756,946 1,497,761 1,558,999 1,700,759 1,797,732 1,650,389 1,744,214 21,101,889	28,056,326 <sup>E</sup> 27,803,566 <sup>E</sup> 30,782,520 <sup>E</sup> 29,667,669 <sup>E</sup> 29,243,394 <sup>E</sup> 28,371,373 <sup>E</sup> 28,829,951 <sup>E</sup> 29,365,260 <sup>E</sup> 28,489,628 <sup>E</sup> 31,286,234 <sup>E</sup> 30,369,077 <sup>E</sup> 33,450,491 <sup>E</sup> 355,715,491 <sup>E</sup>	39,190,099E 38,134,143E 42,180,993E 40,258,414E 40,272,329E 38,574,696E 39,607,639E 40,130,353E 39,411,705E 42,932,640E 41,793,834E 45,624,563E 488,111,410E

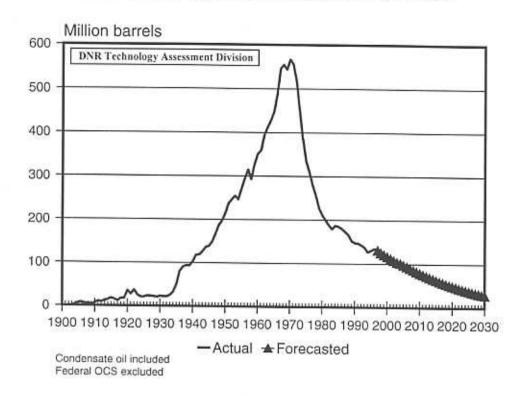
Estimated.

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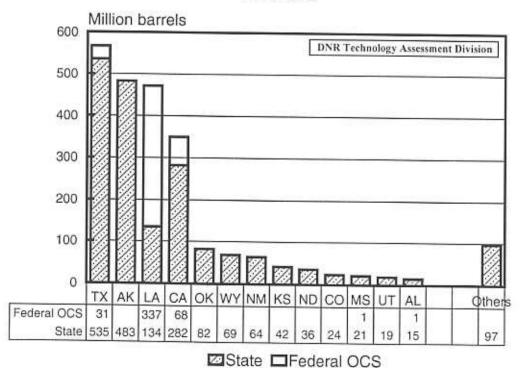
Figure 1

LOUISIANA STATE OIL PRODUCTION

ACTUAL AND FORECASTED THROUGH YEAR 2030



1997 UNITED STATES OIL PRODUCTION
BY STATE



Source: U.S. Department of Energy

Table 5
United States OCS Crude Oil and Condensate Production<sup>12</sup>
(Barrels)

Year	Laulaiana		0 110 1	200 8
Prior	Louisiana	<u>Texas</u>	California	<u>Total</u>
1954	1,150,697	0	0	1,150,697
	3,342,230	0	0	3,342,230
1955	6,703,528	1,956	0	6,705,484
1956	11,001,248	13,284	0	11,014,532
1957	16,064,395	5,792	0	16,070,187
1958	24,769,037	0	0	24,769,037
1959	35,697,264	257	0	35,697,521
1960	49,665,891	98	0	49,665,989
1961	64,330,078	0	ŏ	64,330,078
1962	89,733,099	3,483	ŏ	89,736,582
1963	104,526,436	52,804	ŏ	104,579,240
1964	122,495,173	4,953	ő	104,579,240
1965	144,964,868	3,747	0	122,500,126
1966	187,831,472	882,598	0	144,968,615
1967	218,995,828	2,865,786		188,714,070
1968	263,825,359	3,110,642	2 050 000	221,861,614
1969	300,159,292	2,750,951	2,059,889	268,995,890
1970	333,411,492	2,759,851	9,940,844	312,859,987
1971	385,760,351	2,247,048	24,987,628	360,646,168
1972	397 500 663	1,685,047	31,103,548	418,548,946
1973	387,590,662	1,733,018	22,562,213	411,885,893
1974	374,196,856	1,617,829	18,915,314	394,729,999
1974	342,435,496	1,381,825	16,776,744	360,594,065
	313,592,559	1,340,136	15,304,757	330,237,452
1976	301,887,002	1,054,554	13,978,553	316,920,109
1977	290,771,605	909,037	12,267,598	303,948,240
1978	278,071,535	2,107,599	12,085,908	292,265,042
1979	271,008,916	3,595,546	10,961,076	285,565,538
1980	256,688,082	10,502,007	10,198,886	277,388,975
1981	255,875,717	14,284,661	19,605,027	289,765,405
1982	275,513,489	17,263,766	28,434,202	321,211,457
1983	298,093,559	19,710,197	30,527,487	348,331,243
1984	318,024,622	21,960,086	30,254,306	370,239,014
1985	338,901,863	20,640,957	29,781,465	389,324,285
1986	340,152,276	19,835,882	29,227,846	389,216,004
1987	307,950,881	24,634,142	33,556,686	366,141,709
1988	261,936,530	26,115,776	32,615,118	320,667,424
1989	246,207,653	25,887,841	33,072,161	305,167,655
1990	264,670,535	26,439,927	33,312,719	224 422 191
1991	262,647,733	23,899,428	29,146,090	324,423,181
1992	288,918,208	23,582,162	41,222,801	315,693,251
1993	293,443,881	19,151,111		353,726,380
1994	293,077,191	19,121,540	50,078,144	362,675,766
1995	320,255,087		57,229,464	369,474,307
1996	349,101,048	17,347,391	71,254,440	408,875,006
1270	343,101,048	21,078,663	67,804,200	438,003,670

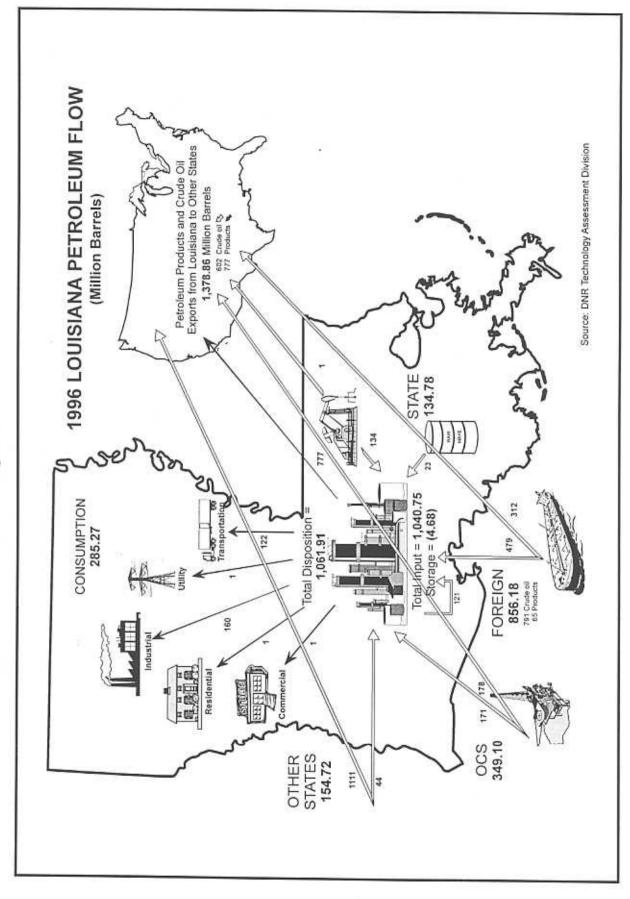


Table 6

## United States Crude Oil and Condensate Production and Imports (Thousand Barrels)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	All OCS <sup>12</sup> 330,237 316,920 303,948 292,265 285,566 277,389 289,765 321,211 348,331 370,239 389,324 389,216 366,142 320,667 305,168 324,423 315,693 353,726 362,676 369,474 408,875	Domestic Production*7 3,056,875 2,976,312 3,009,425 3,178,055 3,121,480 3,146,502 3,128,780 3,156,885 3,171,120 3,249,714 3,274,415 3,168,200 3,047,385 2,979,240 2,778,745 2,684,575 2,707,205 2,617,998 2,495,933 2,418,981 2,383,404	Imports Other <sup>7</sup> 1,498,325 1,935,042 2,406,810 2,261,175 2,354,980 1,910,154 1,511,465 1,212,895 1,130,040 1,181,814 1,125,295 1,507,450 1,679,365 1,850,130 2,112,255 2,141,455 2,110,430 2,212,470 2,451,415 2,560,220 2,642,689	Imports <u>SPR</u> <sup>7</sup> N/A N/A 7,665 59,130 24,455 16,104 93,440 60,225 85,410 72,102 43,070 17,520 26,645 18,666 20,440 9,855 0 3,660 5,367 4,485 0
January February March April May June July August September October November December 1996 Total	35,391 33,548 35,665 34,944 36,330 35,548 36,286 36,609 36,111 36,633 35,659 39,083 431,807	201,330 189,961 201,982 194,371 199,741 195,054 197,885 198,060 195,105 201,198 193,958 199,890 2,368,535	225,053 190,041 221,210 219,466 248,909 238,747 240,889 248,611 219,999 238,180 220,314 226,968 2,738,387	0 0 0 0 0 0 0 0
January February March April May June July August September October November December 1997 Total	35,862 35,072 38,870 37,243 37,305 36,233 36,796 37,357 36,143 38,602 37,389 39,985 446,857	197,982 182,394 200,563 194,487 198,423 190,242 195,800 194,747 191,629 199,484 193,494 200,736 <b>2,339,981</b>	229,180 206,749 237,604 234,296 256,640 252,078 246,090 258,312 256,121 264,847 243,219 233,289 <b>2,918,425</b>	0 0 0 0 0 0 0 0

\*Includes OCS

Table 7

## Louisiana State Natural Gas Production, Wet After Lease Separation Excluding OCS and Casinghead Gas (Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)

Date	North	South	Offshore 461,823,702 469,995,985 450,666,115 460,027,607 451,195,720 386,259,849 352,913,474 336,247,316 295,223,244 288,926,246 224,447,933 216,313,931 201,763,178 193,310,392 182,501,789 158,125,352 130,244,999 123,004,591 130,644,180 134,041,559 142,193,576	Total
1975	301,887,189	2,608,074,710		3,371,785,579
1976	305,008,371	2,358,362,638		3,133,366,927
1977	299,677,274	2,220,671,254		2,971,014,560
1978	281,294,066	2,060,987,405		2,802,309,078
1979	318,678,322	1,956,099,964		2,725,974,006
1980	330,884,663	1,767,558,650		2,484,703,162
1981	365,532,522	1,619,182,208		2,337,628,204
1982	322,562,084	1,401,264,770		2,060,074,170
1983	309,779,141	1,197,313,110		1,802,315,495
1984	330,928,158	1,265,569,410		1,885,423,814
1985	300,663,731	1,158,015,879		1,683,127,543
1986	313,753,687	1,125,245,664		1,655,313,282
1987	307,115,420	1,055,195,652		1,564,074,250
1988	325,963,115	1,067,940,357		1,587,213,864
1989	338,950,374	1,044,297,352		1,565,749,515
1990	348,400,863	1,019,951,674		1,526,477,889
1991	347,794,923	1,028,714,344		1,506,754,266
1992	340,962,480	986,842,710		1,450,809,781
1993	333,365,443	970,558,217		1,434,567,840
1994	334,405,155	924,936,273		1,393,382,987
1995	347,924,294	916,828,845		1,406,946,715
January February March April May June July August September October November December 1996 Total	31,694,373	75,624,236	13,865,992	121,184,601
	29,618,323	70,598,131	12,897,834	113,114,288
	32,247,939	76,355,300	15,729,092	124,332,331
	31,456,199	77,271,170	14,417,601	123,144,970
	32,982,293	80,005,726	13,673,447	126,661,466
	32,072,592	76,886,572	13,934,803	122,893,967
	32,674,465	79,178,583	13,998,757	125,851,805
	32,939,672	80,706,757	13,422,744	127,069,173
	32,372,204 <sup>R</sup>	75,926,345 <sup>R</sup>	13,531,762 <sup>R</sup>	121,830,311 <sup>R</sup>
	33,979,677 <sup>R</sup>	79,790,527 <sup>R</sup>	13,952,744 <sup>R</sup>	127,722,948 <sup>R</sup>
	32,672,591 <sup>R</sup>	75,060,201 <sup>R</sup>	12,953,854 <sup>R</sup>	120,686,646 <sup>R</sup>
	35,034,179 <sup>R</sup>	79,893,127 <sup>R</sup>	13,457,482 <sup>R</sup>	128,384,788 <sup>R</sup>
	389,744,507 <sup>R</sup>	927,296,675 <sup>R</sup>	165,836,112 <sup>R</sup>	1,482,877,294 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	34,558,590	76,607,055	14,703,723	125,869,368
	30,922,655	69,381,754	13,263,140	113,567,549
	34,368,166	78,001,123	14,775,330	127,144,619
	32,982,871	73,204,237	13,904,146	120,091,254
	33,665,463	74,948,560	14,233,496	122,847,519
	32,955,450	70,041,381	13,139,855	116,136,686
	34,020,173	70,949,518	13,143,344	118,113,035
	32,998,613	70,969,585	13,376,193	117,344,391
	34,422,624	73,127,978	13,815,394	121,365,996
	34,782,469	71,554,464	13,458,238	119,795,171
	33,956,565	69,044,412	13,403,656	116,404,633
	34,926,545	70,636,878	13,632,057	119,195,480
	404,560,184	868,466,945	164,848,572	1,437,875,701

Table 8

# Louisiana State Casinghead Gas Production, Wet After Lease Separation Excluding OCS (Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)

Date	North	South	Offshore	Total 384,298,468 359,191,184 330,934,328 299,830,180 249,871,214 225,525,012 221,387,052 213,559,435 205,662,427 210,173,186 197,678,394 199,152,323 194,717,687 186,051,361 161,013,698 148,591,787 150,150,365 186,312,128 178,401,577 157,870,652 141,936,922
1975	39,365,666	297,273,123	47,659,685	
1976	42,727,221	273,525,032	42,938,947	
1977	48,518,052	246,986,172	35,430,093	
1978	51,844,748	218,284,388	29,701,044	
1979	40,787,977	183,313,733	25,769,504	
1980	38,744,387	164,256,351	22,524,274	
1981	54,461,955	145,002,268	21,922,829	
1982	55,863,596	134,358,406	23,337,433	
1983	54,943,524	124,511,997	26,206,906	
1984	55,963,897	125,127,837	29,081,452	
1985	55,735,829	112,306,864	29,635,701	
1986	55,221,898	110,422,742	33,507,683	
1987	53,856,458	111,715,474	29,145,755	
1988	51,713,587	111,548,808	22,788,966	
1989	43,151,092	95,472,705	22,389,901	
1990	34,770,189	93,283,902	20,537,696	
1991	36,210,214	93,599,557	20,340,594	
1992	29,465,495	133,236,937	23,609,696	
1993	20,583,938	134,533,415	23,284,224	
1994	21,493,345	113,311,545	23,065,762	
1995	18,654,876	99,813,508	23,468,538	
January February March April May June July August September October November December 1996 Total	1,483,935	8,060,714	1,640,260	11,184,909
	1,888,132	7,446,378	1,345,508	10,680,018
	1,928,655	8,080,955	1,749,324	11,758,934
	1,713,662	8,353,232	1,521,139	11,588,033
	1,850,963	7,900,095	1,473,107	11,224,165
	1,706,445	7,752,811	1,514,538	10,973,794
	2,061,066	7,808,624	1,596,684	11,466,374
	2,116,097	7,474,716	1,646,799	11,237,612
	1,991,511 <sup>R</sup>	7,631,979 <sup>R</sup>	1,562,770 <sup>R</sup>	11,186,260 <sup>R</sup>
	2,457,773 <sup>R</sup>	7,840,969 <sup>R</sup>	1,553,641 <sup>R</sup>	11,852,383 <sup>R</sup>
	2,519,230 <sup>R</sup>	7,913,942 <sup>R</sup>	1,683,763 <sup>R</sup>	12,116,935 <sup>R</sup>
	3,099,610 <sup>R</sup>	8,061,885 <sup>R</sup>	1,489,839 <sup>R</sup>	12,651,334 <sup>R</sup>
	24,817,079 <sup>R</sup>	94,326,300 <sup>R</sup>	18,777,372 <sup>R</sup>	137,920,751 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	3,072,598	7,728,710	1,642,638	12,443,946
	2,987,487	7,100,737	1,545,453	11,633,677
	3,112,732	8,756,438	1,616,225	13,485,395
	2,700,608	7,861,084	1,779,248	12,340,940
	2,613,375	8,725,264	1,883,745	13,222,384
	2,536,463	8,353,746	1,752,375	12,642,584
	2,668,860	8,673,774	1,248,205	12,590,839
	2,792,189	8,410,477	1,526,896	12,729,562
	2,672,275	8,760,736	1,447,225	12,880,236
	3,247,082	8,348,661	1,815,446	13,411,189
	3,059,820	8,323,483	1,625,890	13,009,193
	3,443,754	8,533,081	1,698,950	13,675,785
	34,907,243	99,576,191	19,582,296	154,065,730

Table 9

#### Louisiana State Gas Production, Wet After Lease Separation Natural Gas and Casinghead Gas, Excluding OCS (Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)\*

Date	North 341,252,856 347,735,592 348,195,326 333,138,814 359,466,299 369,629,050 419,994,477 378,425,680 364,722,665 386,892,055 356,399,560 368,975,585 360,971,878 377,676,702 382,101,466 383,171,052 384,005,137 370,427,975 353,949,381 355,898,500 366,579,170	South	Offshore	Total
1975		2,905,347,833	509,483,387	3,756,084,047
1976		2,631,887,670	512,934,932	3,492,558,111
1977		2,467,657,426	486,096,208	3,301,948,888
1978		2,279,271,792	489,728,651	3,102,139,258
1979		2,139,413,697	476,965,224	2,975,845,220
1980		1,931,815,001	408,784,123	2,710,228,174
1981		1,764,184,476	374,836,303	2,559,015,256
1982		1,535,623,176	359,584,749	2,273,633,605
1983		1,321,825,107	321,430,150	2,007,977,922
1984		1,390,697,247	318,007,698	2,095,597,000
1985		1,270,322,743	254,083,634	1,880,805,937
1986		1,235,668,406	249,821,614	1,854,465,605
1987		1,166,911,126	230,908,933	1,758,791,937
1988		1,179,489,165	216,099,358	1,773,265,225
1989		1,139,770,057	204,891,690	1,726,763,213
1990		1,113,235,576	178,663,048	1,675,069,676
1991		1,122,313,901	150,585,593	1,656,904,631
1992		1,120,079,647	146,614,287	1,637,121,909
1993		1,105,091,632	153,928,404	1,612,969,417
1994		1,038,247,818	157,107,321	1,551,253,639
1995		1,016,642,353	165,662,114	1,548,883,637
January February March April May June July August September October November December 1996 Total	33,178,308	83,684,950	15,506,252	132,369,510
	31,506,455	78,044,509	14,243,342	123,794,306
	34,176,594	84,436,255	17,478,416	136,091,265
	33,169,861	85,624,402	15,938,740	134,733,003
	34,833,256	87,905,821	15,146,554	137,885,631
	33,779,037	84,639,383	15,449,341	133,867,761
	34,735,531	86,987,207	15,595,441	137,318,179
	35,055,769	88,181,473	15,069,543	138,306,785
	34,363,715 <sup>R</sup>	83,558,324 <sup>R</sup>	15,094,532 <sup>R</sup>	133,016,571 <sup>R</sup>
	36,437,450 <sup>R</sup>	87,631,496 <sup>R</sup>	15,506,385 <sup>R</sup>	139,575,331 <sup>R</sup>
	35,191,821 <sup>R</sup>	82,974,143 <sup>R</sup>	14,637,617 <sup>R</sup>	132,803,581 <sup>R</sup>
	38,133,789 <sup>R</sup>	87,955,012 <sup>R</sup>	14,947,321 <sup>R</sup>	141,036,122 <sup>R</sup>
	414,561,586 <sup>R</sup>	1,021,622,975 <sup>R</sup>	184,613,484 <sup>R</sup>	1,620,798,045 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	37,631,188	84,335,765	16,346,361	138,313,314
	33,910,142	76,482,491	14,808,593	125,201,226
	37,480,898	86,757,561	16,391,555	140,630,014
	35,683,479	81,065,321	15,683,394	132,432,194
	36,278,838	83,673,824	16,117,241	136,069,903
	35,491,913	78,395,127	14,892,230	128,779,270
	36,689,033	79,623,292	14,391,549	130,703,874
	35,790,802	79,380,062	14,903,089	130,073,953
	37,094,899	81,888,714	15,262,619	134,246,232
	38,029,551	79,903,125	15,273,684	133,206,360
	37,016,385	77,367,895	15,029,546	129,413,826
	38,370,299	79,169,959	15,331,007	132,871,265
	439,467,427	968,043,136	184,430,868	1,591,941,431

<sup>\*</sup>See Appendix D-1 for corresponding volumes at 14.73 psia.

RRevised.

Figure 4
LOUISIANA STATE GAS PRODUCTION
ACTUAL AND FORECASTED THROUGH YEAR 2030

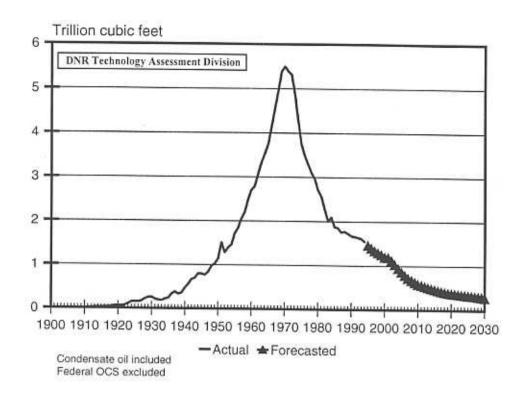
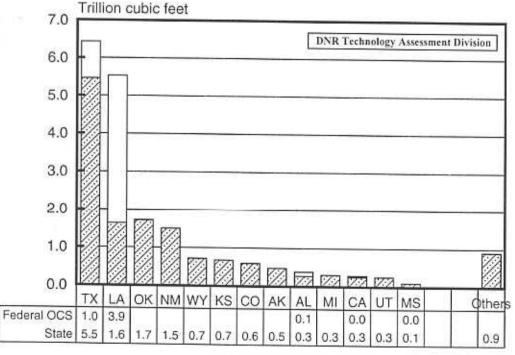


Figure 5
1997 UNITED STATES GAS PRODUCTION
BY STATE



☑State □Federal OCS

Source: U.S. Department of Energy

Table 10

## Louisiana Total Gas Production, Wet After Lease Separation Natural Gas and Casinghead Gas (Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)\*

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Onshore 3,246,600,688 2,979,623,262 2,815,852,751 2,612,410,607 2,498,879,996 2,301,444,051 2,184,178,953 1,914,048,856 1,686,547,772 1,777,589,302 1,626,722,303 1,604,643,991 1,527,883,004 1,557,165,867 1,521,871,523 1,496,406,628 1,506,319,038 1,490,507,622 1,459,041,013 1,394,146,318 1,383,221,523	Offshore State 509,483,387 512,934,932 486,096,208 489,728,651 476,965,224 408,784,123 374,836,303 359,584,749 321,430,150 318,007,698 254,083,634 249,821,614 230,908,933 216,099,358 204,891,690 178,663,048 150,585,593 146,614,287 153,928,404 157,107,321 165,662,114	OCS <sup>12</sup> 3,266,745,456 3,431,149,749 3,575,898,616 4,068,255,571 4,076,873,552 3,934,902,550 4,025,867,929 3,729,057,653 3,111,576,348 3,508,475,799 3,055,687,773 2,870,347,386 3,117,669,167 3,036,077,646 2,947,545,132 3,633,554,307 3,225,373,562 3,272,561,370 3,320,312,261 3,423,837,064 3,564,677,663	Total 7,022,829,531 6,923,707,943 6,877,847,576 7,170,394,829 7,052,718,772 6,645,130,724 6,584,883,185 6,002,691,258 5,119,554,270 5,604,072,799 4,936,493,710 4,724,812,991 4,876,461,104 4,809,342,871 4,674,308,345 5,308,623,983 4,882,278,193 4,909,683,279 4,933,281,678 4,975,090,703 5,113,561,300
January February March April May June July August September October November December 1996 Total	116,863,258 109,550,964 118,612,849 118,794,263 122,739,077 118,418,420 121,722,738 123,237,242 117,922,039 <sup>R</sup> 124,068,946 <sup>R</sup> 118,165,964 <sup>R</sup> 126,088,801 <sup>R</sup> 1,436,184,561 <sup>R</sup>	15,506,252 14,243,342 17,478,416 15,938,740 15,146,554 15,449,341 15,595,441 15,069,543 15,094,532 <sup>R</sup> 15,506,385 <sup>R</sup> 14,637,617 <sup>R</sup> 14,947,321 <sup>R</sup> 184,613,484 <sup>R</sup>	309,095,486 <sup>R</sup> 314,084,207 <sup>R</sup> 328,150,293 <sup>R</sup> 322,569,255 <sup>R</sup> 333,312,991 <sup>R</sup> 308,769,352 <sup>R</sup> 327,060,919 <sup>R</sup> 344,026,159 <sup>R</sup> 299,957,545 <sup>R</sup> 301,749,044 <sup>R</sup> 302,524,492 <sup>R</sup> 330,396,665 <sup>R</sup> 3,821,696,407 <sup>R</sup>	441,464,996 <sup>R</sup> 437,878,513 <sup>R</sup> 464,241,558 <sup>R</sup> 457,302,258 <sup>R</sup> 471,198,622 <sup>R</sup> 442,637,113 <sup>R</sup> 464,379,098 <sup>R</sup> 482,332,944 <sup>R</sup> 432,974,116 <sup>R</sup> 441,324,375 <sup>R</sup> 435,328,073 <sup>R</sup> 471,432,787 <sup>R</sup> 5,442,494,452 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	121,966,953 110,392,633 124,238,459 116,748,800 119,952,662 113,887,040 116,312,325 115,170,864 118,983,613 117,932,676 114,384,280 117,540,258 1,407,510,563	16,346,361 14,808,593 16,391,555 15,683,394 16,117,241 14,892,230 14,391,549 14,903,089 15,262,619 15,273,684 15,029,546 15,331,007 184,430,868	333,552,888 <sup>E</sup> 297,594,758 <sup>E</sup> 353,691,143 <sup>E</sup> 337,864,232 <sup>E</sup> 344,789,293 <sup>E</sup> 342,793,605 <sup>E</sup> 351,365,470 <sup>E</sup> 331,159,601 <sup>E</sup> 311,834,199 <sup>E</sup> 328,824,606 <sup>E</sup> 340,432,522 <sup>E</sup> 4,012,781,227 <sup>E</sup>	471,866,202 <sup>E</sup> 422,795,984 <sup>E</sup> 494,321,157 <sup>E</sup> 470,296,426 <sup>E</sup> 480,859,196 <sup>E</sup> 467,658,181 <sup>E</sup> 473,497,479 <sup>E</sup> 481,439,423 <sup>E</sup> 465,405,833 <sup>E</sup> 445,040,559 <sup>E</sup> 458,238,432 <sup>E</sup> 473,303,787 <sup>E</sup> 5,604,722,658 <sup>E</sup>

NOTE: The 1997 Federal OCS production is estimated from the marketed production

<sup>\*</sup>See Appendix D-2 for corresponding volumes at 14.73 psia.

Revised

EEstimated.

Table 11

Louisiana Natural Gas and Casinghead Gas Production
(Billion Cubic Feet (BCF), at 15.025 psia and 60 degrees Fahrenheit)\*

		Marketed		72 V 12	
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1988 1989 1990 1991 1992 1993 1994 1995	State 3,355 3,133 2,930 2,733 2,632 2,391 2,219 1,974 1,722 1,835 1,656 1,625 1,544 1,664 1,620 1,597 1,544 1,658 1,599 1,549 1,471	OCS 3,597 3,736 4,143 4,597 4,491 4,118 4,428 4,077 3,505 3,875 3,259 3,174 3,478 3,415 3,359 3,542 3,391 3,160 3,294 3,519 3,537	Total <sup>3</sup> 6,951 6,869 7,073 7,330 7,124 6,509 6,647 6,050 5,227 5,711 4,915 4,799 5,022 5,079 4,978 5,139 4,936 4,818 4,893 5,068 5,008	Extraction <u>Loss</u> <sup>3</sup> 186 169 163 158 162 139 140 126 122 130 115 113 122 118 119 117 127 130 128 128 126 143	Dry <sup>3</sup> 6,766 6,700 6,910 7,171 6,961 6,370 6,507 5,924 5,106 5,581 4,800 4,686 4,899 4,961 4,859 5,022 4,809 4,688 4,765 4,942 4,865
January February March April May June July August September October November December	133 105 124 119 124 131 128 112 137 125 130 119 1,488	295 <sup>R</sup> 300 <sup>R</sup> 313 <sup>R</sup> 308 <sup>R</sup> 318 <sup>R</sup> 295 <sup>R</sup> 312 <sup>R</sup> 329 <sup>R</sup> 287 <sup>R</sup> 288 <sup>R</sup> 289 <sup>R</sup> 316 <sup>R</sup> 3,650 <sup>R</sup>	429 <sup>R</sup> 405 <sup>R</sup> 438 <sup>R</sup> 427 <sup>R</sup> 442 <sup>R</sup> 440 <sup>R</sup> 441 <sup>R</sup> 423 <sup>R</sup> 413 <sup>R</sup> 419 <sup>R</sup> 435 <sup>R</sup> 5,138 <sup>R</sup>	137 <sup>R</sup>	5,001 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	134 129 119 123 126 116 127 120 120 128 116 122 1,480	323 288 343 327 334 328 332 340 321 302 319 330 3,887	457 417 462 450 461 445 459 460 441 430 435 451 5,368	N/A	N/A

<sup>\*</sup>See Appendix D-3 for corresponding volumes at 14.73 psia.

Revised

Table 12

United States OCS Gas Production<sup>12</sup>
Natural Gas and Casinghead Gas
(Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)\*

Year	Louisiana	Texas	California	<u>Total</u>
Prior	19,490,7120	0	0	19,490,712
1954	55,219,200	0	0	55,219,200
1955	79,683,214	0	0	79,683,214
1956	81,265,031	0	0	81,265,031
1957	80,947,656	4,703	0	80,952,359
1958	125,185,735	0	ŏ	125,185,735
1959	203,089,002	ŏ	ŏ	203,089,002
1960	267,673,709	ŏ	ŏ	267,673,709
1961	312,031,003	ŏ	ő	312,031,003
1962	443,079,048	ŏ	ő	
1963	553,272,142	ŏ	ő	443,079,048
1964	609,524,401	Ö		553,272,142
1965	632,914,005	ő	0	609,524,401
1966	946,433,484			632,914,005
1967	1,065,915,553	41,233,595	0	987,667,078
1968	1,385,715,670	97,990,476	702.004	1,163,906,029
1969		107,752,805	783,984	1,494,252,460
1970	1,786,760,423	124,601,568	4,750,708	1,916,112,699
1971	2,228,516,212	130,683,192	11,989,041	2,371,188,444
1972	2,582,297,962	124,857,371	15,363,786	2,722,519,119
	2,824,792,196	144,267,198	9,836,582	2,978,895,976
1973	2,995,634,220	145,754,588	7,143,485	3,148,532,293
1974	3,283,413,450	156,838,375	5,464,209	3,445,716,035
1975	3,266,745,456	120,166,178	3,874,047	3,390,785,681
1976	3,431,149,749	90,764,667	3,406,969	3,525,321,386
1977	3,575,898,616	85,236,246	3,225,368	3,664,360,230
1978	4,068,255,571	227,305,175	3,404,117	4,298,964,864
1979	4,076,873,552	501,546,069	2,810,535	4,581,230,155
1980	3,934,902,550	612,378,333	3,046,020	4,550,326,904
1981	4,025,867,929	715,937,640	12,515,654	4,754,321,224
1982	3,729,057,653	841,173,981	17,402,403	4,587,634,037
1983	3,111,576,348	834,112,318	15,709,672	3,961,398,338
1984	3,508,475,799	913,008,621	27,260,940	4,448,745,360
1985	3,055,687,773	818,533,627	48,198,926	3,922,420,326
1986	2,870,347,386	959,161,285	41,850,867	3,871,359,539
1987	3,117,669,167	1,180,839,487	40,181,438	4,338,690,093
1988	3,036,077,646	1,155,285,485	33,891,880	4,225,255,011
1989	2,947,545,132	1,142,237,197	28,013,874	4,117,796,204
1990	3,633,554,307	1,321,607,333	37,775,234	4,992,936,873
1991	3,225,373,562	1,161,671,524	39,828,917	4,426,874,003
1992	3,272,561,370	1,215,055,449	40,071,149	4,593,647,066
1993	3,320,312,261	1,007,755,289	41,255,853	4,444,381,437
1994	3,423,837,064	994,291,314	40,860,740	4,565,582,229
1995	3,564,677,663	890,682,224	35,710,325	
1996	3,821,696,407	953,772,416	37,080,328	4,600,143,070 4,925,771,640
	2,021,070,107	133,112,710	37,000,328	4,923,771,040

<sup>\*</sup>See Appendix D-4 for corresponding volumes at 14.73 psia.

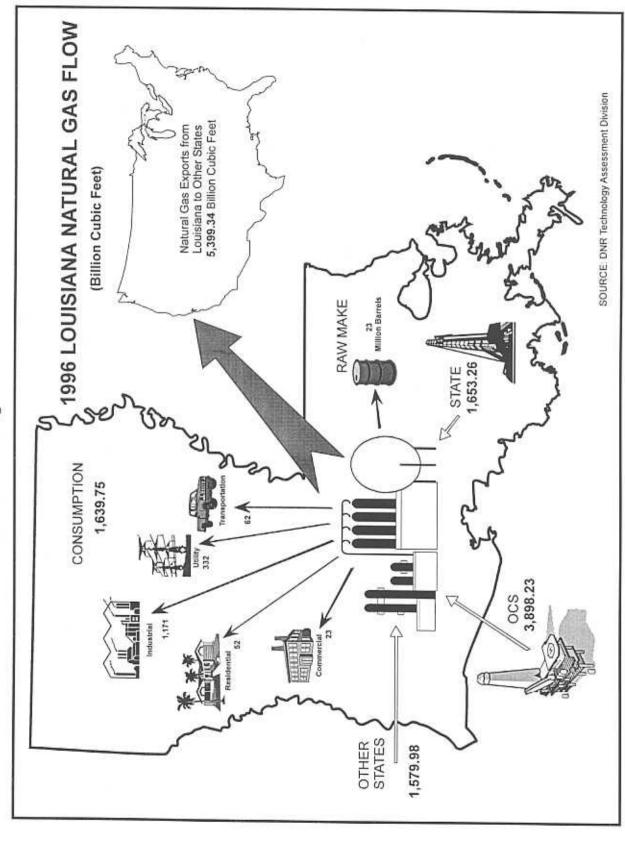


Figure 6

Table 13

## United States Natural Gas and Casinghead Gas Production<sup>3</sup> (Billion Cubic Feet (BCF), at 15.025 psia and 60 degrees Fahrenheit)

9.5		7.5		B co - mill citi	icity
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Gross 20,689 20,533 20,683 20,890 21,454 21,440 21,164 19,874 18,293 19,869 19,222 18,755 19,745 20,587 20,661 21,100 21,322 21,698 22,279 23,118 23,277	Wet After Lease Separation 19,845 19,690 19,766 19,732 20,233 19,907 19,660 18,309 16,646 18,051 17,024 16,623 17,212 17,706 17,879 18,376 18,336 18,336 18,509 18,832 19,547 <sup>R</sup>	Marketed 19,714 19,561 19,632 19,582 20,069 19,784 19,564 18,217 16,553 17,945 16,931 16,528 17,091 17,567 17,740 18,229 18,169 18,344 18,609 19,323	Dry 18,859 18,723 18,787 18,746 19,277 19,022 18,805 17,470 15,778 17,124 16,131 15,744 16,131 15,744 16,971 17,460 17,351 17,490 17,740 18,451	Imports 934 945 991 947 1,229 965 886 915 900 827 931 736 973 1,268 1,354 1,502 1,738 2,096 2,304 2,572
January February March April May June July August September October November December 1996 Total	2,012 <sup>R</sup> 1,903 <sup>R</sup> 2,014 <sup>R</sup> 1,964 <sup>R</sup> 1,985 <sup>R</sup> 1,923 <sup>R</sup> 1,969 <sup>R</sup> 1,981 <sup>R</sup> 1,920 <sup>R</sup> 1,972 <sup>R</sup> 1,945 <sup>R</sup> 1,992 <sup>R</sup> 23,579 <sup>R</sup>	19,401 <sup>R</sup> 1,665 <sup>R</sup> 1,573 <sup>R</sup> 1,663 <sup>R</sup> 1,639 <sup>R</sup> 1,669 <sup>R</sup> 1,618 <sup>R</sup> 1,662 <sup>R</sup> 1,662 <sup>R</sup> 1,662 <sup>R</sup> 1,599 <sup>R</sup> 1,628 <sup>R</sup> 1,606 <sup>R</sup> 1,646 <sup>R</sup> 1,646 <sup>R</sup> 19,631 <sup>R</sup>	19,123 1,640 <sup>R</sup> 1,549 <sup>R</sup> 1,641 <sup>R</sup> 1,617 <sup>R</sup> 1,646 <sup>R</sup> 1,602 <sup>R</sup> 1,639 <sup>R</sup> 1,638 <sup>R</sup> 1,578 <sup>R</sup> 1,606 <sup>R</sup> 1,584 <sup>R</sup> 1,624 <sup>R</sup> 1,9363 <sup>R</sup>	18,233 1,560 <sup>R</sup> 1,474 <sup>R</sup> 1,561 <sup>R</sup> 1,539 <sup>R</sup> 1,567 <sup>R</sup> 1,560 <sup>R</sup> 1,559 <sup>R</sup> 1,5701 <sup>R</sup> 1,507 <sup>R</sup> 1,507 <sup>R</sup> 1,545 <sup>R</sup> 1,545 <sup>R</sup>	2,785 258 <sup>R</sup> 229 <sup>R</sup> 237 <sup>R</sup> 232 <sup>R</sup> 247 <sup>R</sup> 222 <sup>R</sup> 233 <sup>R</sup> 233 <sup>R</sup> 243 <sup>R</sup> 247 <sup>R</sup> 266 <sup>R</sup> 2,880 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	2,053 1,872 2,057 1,946 2,029 1,936 1,992 -1,970 1,944 2,014 1,986 2,069 23,868	1,691 1,541 1,700 1,614 1,680 1,663 1,663 1,651 1,614 1,659 1,643 1,698	1,671 1,522 1,677 1,594 1,659 1,588 1,641 1,630 1,593 1,636 1,622 1,675 19,508	1,590 1,448 1,596 1,517 1,578 1,511 1,562 1,551 1,516 1,558 1,543 1,594 18,563	271 239 255 230 235 231 227 244 240 242 262 257 <b>2,931</b>

<sup>\*</sup>See Appendix D-5 for corresponding volumes at 14.73 psia.

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Figure 7

LOUISIANA OIL PRODUCTION AND PRICE

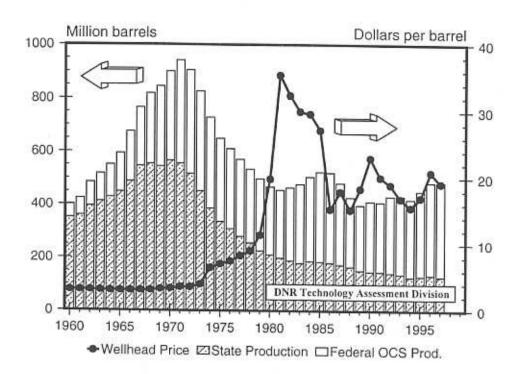


Figure 8

LOUISIANA GAS PRODUCTION AND PRICE

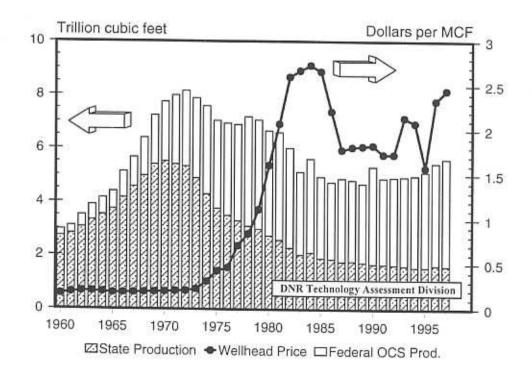


Table 14

#### Louisiana Average Crude Oil Prices (Dollars/Barrel)

South Louisiana Sweet

All Grades at Wellhead

	- SWC	.ct	8	All Grades	at wellnead	
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Spot Market <sup>10</sup> N/A N/A N/A N/A N/A N/A N/A N/A	Refinery Posted 8.87 11.74 12.25 14.30 24.83 37.79 36.13 32.91 30.63 30.04 27.86 15.71 18.52 15.75 18.97 23.35 20.59 19.72 17.27 15.84 17.16	State <sup>6</sup> 7.09 7.51 8.33 9.03 11.42 19.87 35.45 32.44 30.02 29.67 27.22 15.32 17.97 15.22 18.39 23.04 20.14 <sup>R</sup> 19.00 <sup>R</sup> 16.90 <sup>R</sup> 15.60 <sup>R</sup> 17.06	OCS <u>Gulf</u> <sup>6</sup> 7.51 8.14 9.00 9.86 11.23 18.87 35.07 32.61 29.77 29.36 27.33 15.27 17.54 14.71 17.83 22.40 19.41 <sup>R</sup> 18.35 <sup>R</sup> 16.15 <sup>R</sup> 14.75 <sup>R</sup> 16.17 <sup>R</sup>	Severance Tax <sup>8</sup> 6.88 7.39 7.79 8.59 10.23 17.64 33.07 33.55 30.38 29.98 27.18 17.23 17.55 16.38 17.87 22.54 21.13 19.31 17.39 15.46 16.98	State <u>Royalty</u> 6.65 6.75 7.38 8.27 9.99 17.74 35.08 32.33 28.64 29.44 27.40 15.78 17.85 14.67 17.92 22.76 19.90 19.10 16.84 <sup>R</sup> 15.52 <sup>R</sup> 17.06 <sup>R</sup>
January February March April May June July August September October November December 1996 Average	19.58 19.61 21.40 23.04 21.07 20.06 21.06 22.10 24.08 25.47 24.47 25.94 22.32	18.18 17.96 19.98 21.58 <sup>R</sup> 19.47 18.71 <sup>R</sup> 19.61 20.57 22.60 23.92 22.67 23.99 <sup>R</sup> 20.77	18.09 17.95 19.97 21.65 19.57 18.98 19.88 20.81 <sup>R</sup> 22.66 23.94 22.81 24.09 <sup>R</sup> <b>20.88</b> <sup>R</sup>	17.22 <sup>R</sup> 16.98 <sup>R</sup> 19.08 20.78 18.98 18.07 18.82 <sup>R</sup> 19.74 21.64 23.11 22.24 23.38 20.03 <sup>R</sup>	18.03 18.25 18.09 20.02 21.04 19.76 19.25 19.34 21.93 21.60 24.21 25.15 <b>20.56</b>	18.25 <sup>R</sup> 19.15 20.74 <sup>R</sup> 21.72 <sup>R</sup> 21.90 19.12 <sup>R</sup> 19.92 <sup>R</sup> 21.17 <sup>R</sup> 22.85 <sup>R</sup> 24.22 <sup>R</sup> 23.07 <sup>R</sup> 24.50 <sup>R</sup> 21.38 <sup>R</sup>
January February March April May June July August September October November December 1997 Average	25.33 22.57 20.72 19.51 20.78 19.17 19.83 19.96 20.00 21.39 20.41 18.66 20.69	23.92 20.94 19.21 17.94 19.11 17.30 17.78 18.01 18.01 19.57 18.42 16.63 18.90	24.30 21.40 19.52 18.38 19.35 17.66 17.98 18.27 18.27 19.88 18.75 17.00 19.22	23.56 20.90 18.96 17.53 18.45 17.14 17.44 17.76 17.77 19.10 18.40 16.56 18.63	23.94 24.35 20.55 19.96 18.55 19.34 17.91 17.99 18.53 18.17 19.74 18.61 19.80	24.69 21.59 19.76 18.52 19.26 17.64 18.09 18.43 18.51 19.95 19.05 17.33 19.40

Revised

Table 15
United States Average Crude Oil Prices²
(Dollars/Barrel)

	Refinery Ac					Imports
Date 1975	Domestic Costs	Imports Costs	Domestic Wellhead	Imports <u>Landed</u>	Imports FOB	OPEC <u>FOB</u>
1976	8.39	13.93	7.67	12.70	11.18	11.34
1977	8.84 9.55	13.48 14.53	8.19	13.32	12.15	12.23
1978	10.61	14.55	8.57	14.36	13.24	13.29
1979	14.27	21.67	9.00 12.64	14.35	13.29	13.31
1980	24.23	33.89	21.59	21.45	20.07	19.88
1981	34.33	37.05	31.77	33.67 36.47	32.37	32.21
1982	31.32	33.55	28.52	33.18	35.15 32.02	35.17
1983	28.87	29.30	26.19	28.93	27.81	33.48 28.46
1984	28.53	28.88	25.88	28.54	27.60	27.79
1985	26.66	26.99	24.09	26.67	25.84	25.67
1986	14.82	14.00	12.51	13.49	12.52	12.21
1987	17.76	18.13	15.40	17.65	16.69	16.43
1988	14.74	14.56	12.58	14.08	13.25	13.43
1989	17.87	18.06	15.86	17.68	16.89	17.06
1990	22.59	21.76	20.03	21.13	20.37	20.40
1991	19.33	18.70	16.54	18.02	16.89	16.99
1992	18.63 <sup>R</sup>	18.12	16.00	17.75 <sup>R</sup>	16.77 <sup>R</sup>	16.87 <sup>R</sup>
1993	16.66	16.17	14.24	15.72R	14.71R	14.78 <sup>R</sup>
1994	15.67 <sup>R</sup>	15.41	13.19	15.18 <sup>R</sup>	14.18 <sup>R</sup>	$14.00^{R}$
1995	17.33 <sup>R</sup>	17.15	14.62	$16.78^{R}$	15.69 <sup>R</sup>	15.36 <sup>R</sup>
January	17.98 <sup>R</sup>	17.48 <sup>R</sup>	15.43 <sup>R</sup>	17.31 <sup>R</sup>	16.17 <sup>R</sup>	15.86 <sup>R</sup>
February	18.10	17.77 <sup>R</sup>	15.54 <sup>R</sup>	17.81	16.86 <sup>R</sup>	16.89 <sup>R</sup>
March	19.63	19.90 <sup>R</sup>	17.63	19.61 <sup>R</sup>	18.77	18.77 <sup>R</sup>
April	21.88	21.33 <sup>R</sup>	19.58	20.73	19.56	18.75 <sup>R</sup>
May June	21.15 19.30 <sup>R</sup>	20.12 <sup>R</sup> 19.32 <sup>R</sup>	17.94 <sup>R</sup>	19.61	18.34	17.72 <sup>R</sup>
July	19.91 <sup>R</sup>	19.52 <sup>R</sup>	16.94	18.83	17.61	17.21 <sup>R</sup>
August	20.55	20.53 <sup>R</sup>	17.63 18.29	19.35	18.21 <sup>R</sup>	17.78 <sup>R</sup>
September	21.87 <sup>R</sup>	22.04 <sup>R</sup>	19.93 <sup>R</sup>	20.30 <sup>R</sup> 21.95 <sup>R</sup>	19.27 <sup>R</sup>	18.99R
October	22.93R	23.22R	21.09	23.05	21.03 <sup>R</sup> 22.23	20.57 <sup>R</sup>
November	23.08 <sup>R</sup>	22.66 <sup>R</sup>	20.20 <sup>R</sup>	22.24	21.31 <sup>R</sup>	21.85 <sup>R</sup> 21.04 <sup>R</sup>
December	23.38	23.22	21.34 <sup>R</sup>	22.48 <sup>R</sup>	21.56 <sup>R</sup>	21.04 <sup>R</sup>
1996 Average	$20.78^{R}$	$20.60^{R}$	18.46	20.31R	19.32R	18.94 <sup>R</sup>
January	24.29	23.05	21.76	22.31	21.31	20.37
February	22.47	20.92	19.38	19.98	18.99	17.96
March	20.57	19.16	17.85	18.45	17.11	16.49
April	19.01	17.85	16.64	17.52	16.20	15.92
May	19.20	18.54	17.24	17.87	16.81	16.27
June	18.45	17.38	15.90	17.12	15.99	15.61
July	18.35	17.48	15.91	17.28	16.38	16.04
August	18.59	17.96	16.21	17.78	16.68	16.37
September	18.49	17.96	16.44	17.85	16.76	16.51
October	19.73	18.88	17.68	18.51	17.26	16.32
November December	19.23	18.08	16.84	17.35	16.13	15.00
1997 Average	17.92 <b>19.57</b>	16.16	15.06	15.82	14.21	13.31
Revised	17.5/	18.62	17.24	18.11	16.94	16.27

Revised

Table 16

Louisiana Natural Gas Wellhead Prices (Dollars/Thousand Cubic Feet)

	MMS	DOE State	DNR State		– Spot Mark	et <sup>5</sup>
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	OCS <sup>3</sup> 0.35 0.46 0.74 0.93 1.26 1.64 2.11 2.65 2.72 2.70 2.72 2.26 1.82 1.84 1.86 1.87 1.77 1.77 2.18 2.10 1.61 <sup>R</sup>	Wells <sup>3</sup> 0.42 0.46 0.70 0.84 1.12 1.61 2.07 2.60 2.67 2.73 2.66 2.21 1.78 1.81 1.82 1.83 1.73 1.73 2.14 2.08 1.58	Royalty 0.39 0.46 0.60 0.79 1.00 1.27 1.67 2.22 2.48 2.56 <sup>R</sup> 2.37 1.87 1.65 1.86 1.77 1.79 1.57 1.79 1.57 1.77 2.14 <sup>R</sup> 1.98 <sup>R</sup> 1.82 <sup>R</sup>	Low N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	High N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Average N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
January February March April May June July August September October November December 1996 Average	2.37 <sup>R</sup>	2.33 <sup>R</sup>	3.70 <sup>R</sup> 2.73 <sup>R</sup> 2.94 2.75 2.08 <sup>R</sup> 2.48 <sup>R</sup> 2.63 <sup>R</sup> 2.184 <sup>R</sup> 1.60 <sup>R</sup> 2.87 <sup>R</sup> 3.91 <sup>R</sup> 2.66 <sup>R</sup>	2.50 2.34 2.70 2.55 2.13 2.39 2.65 2.24 1.77 1.82 2.70 3.80 2.47	3.48 2.44 3.02 2.81 2.24 2.50 2.76 2.39 1.87 1.92 2.81 4.00 2.69	3.28 2.40 2.90 2.69 2.21 2.41 2.69 2.33 1.81 1.86 2.76 3.91 2.60
January February March April May June July August September October November December 1997 Average	2.35 <sup>E</sup>	2.45 <sup>E</sup>	4.18 2.95 1.90 1.85 2.40 2.41 2.27 1.62 2.61 3.20 3.24 2.53 2.60	3.90 2.86 1.72 1.82 2.08 2.29 2.13 2.18 2.55 3.07 3.33 2.50 1.72	4.42 2.96 1.87 1.87 2.24 2.44 2.24 2.60 3.17 3.43 2.60 4.42	4.06 2.94 1.78 1.83 2.15 2.37 2.18 2.21 2.57 3.14 3.37 2.57 2.60
RRevised						

Revised

Estimated.

Figure 9
CRUDE OIL AVERAGE PRICES

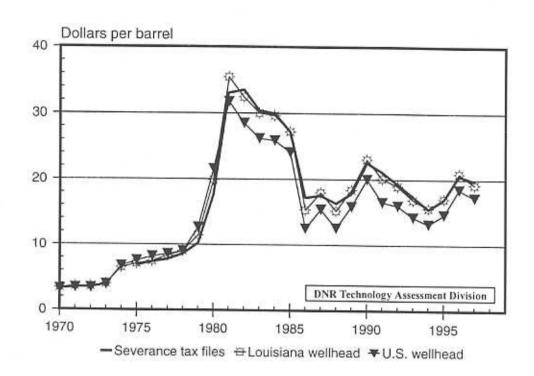


Figure 10
NATURAL GAS AVERAGE PRICES

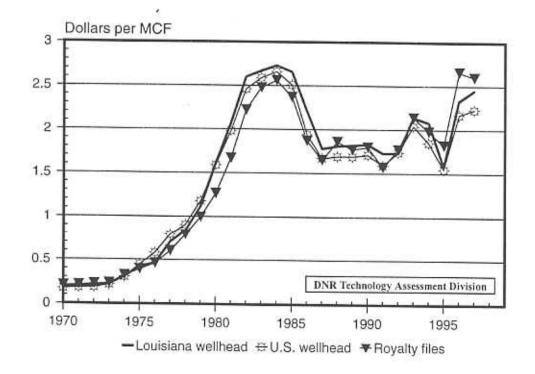


Table 17

Louisiana Average Natural Gas Prices Delivered to Consumers<sup>3</sup>
(Dollars/Thousand Cubic Feet)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Gates 0.78 <sup>E</sup> 0.96 <sup>E</sup> 1.24 <sup>E</sup> 1.37 <sup>E</sup> 1.85 <sup>E</sup> 2.38 <sup>E</sup> 3.59 <sup>E</sup> 3.78 3.55 2.95 2.38 2.97 2.56 2.48 2.72 2.54 2.21	Residential 1.37 1.57 1.97 2.47 2.71 3.40 4.15 5.32 6.12 5.96 5.67 5.77 5.56 5.74 5.97 6.09 5.77 5.60 6.09 6.24 6.01	Commercial 0.80 1.10 1.40 1.44 2.28 2.69 3.69 4.93 5.71 5.54 5.28 5.25 4.97 5.14 5.19 <sup>R</sup> 5.26 <sup>R</sup> 4.90 4.79 5.33 5.42 5.14	Industrial 0.76 0.94 1.18 0.96 0.92 1.28 1.88 3.16 3.13 3.18 3.03 1.91 1.80 1.99 1.97 2.00 1.74 1.93 2.30 2.17 1.82	Utility 0.54 0.83 0.96 1.18 1.54 2.09 2.82 3.23 3.30 3.18 2.86 1.94 1.67 1.70 1.78 1.73 1.59 1.91 2.49 2.17 1.88
January February March April May June July August September October November December 1996 Average	3.58	6.11	6.07	2.77	3.72
	3.24	5.44	5.10	2.75	4.04
	3.29	5.64	5.46 <sup>R</sup>	3.13 <sup>R</sup>	3.25
	3.06	7.01 <sup>R</sup>	6.40 <sup>R</sup>	2.85 <sup>R</sup>	2.99
	2.65	8.19 <sup>R</sup>	6.54 <sup>R</sup>	2.56 <sup>R</sup>	2.63
	2.71	8.53 <sup>R</sup>	6.10 <sup>R</sup>	2.71 <sup>R</sup>	2.72
	3.01	9.30 <sup>R</sup>	6.63 <sup>R</sup>	2.84 <sup>R</sup>	2.96
	2.69	8.66 <sup>R</sup>	6.11 <sup>R</sup>	2.36 <sup>R</sup>	2.64
	2.26	8.41 <sup>R</sup>	5.90 <sup>R</sup>	2.08 <sup>R</sup>	2.16
	2.31 <sup>R</sup>	8.31 <sup>R</sup>	6.15 <sup>R</sup>	2.20 <sup>R</sup>	2.25
	3.24	7.75 <sup>R</sup>	6.58 <sup>R</sup>	2.92 <sup>R</sup>	3.12
	4.30	7.30 <sup>R</sup>	6.87 <sup>R</sup>	4.07 <sup>R</sup>	4.37
	3.13	6.76 <sup>R</sup>	6.87 <sup>R</sup>	2.84 <sup>R</sup>	<b>2.94</b>
January February March April May June July August September October November December 1997 Average	3.84	7.34	7.08	4.19	4.35
	3.49	6.85	6.48	3.49	2.93
	2.44	6.28	5.83	2.09	2.10
	2.36	6.09	5.08	2.34	2.18
	2.40	7.52	6.08	2.39	2.45
	2.63	8.45	6.19	2.71	2.65
	2.58	8.41	5.39	2.76	2.44
	2.56	8.76	5.94	2.49	2.60
	3.01	9.42	6.20	2.86	3.03
	3.43	9.44	7.30	3.54	3.40
	3.73	7.96	7.10	3.52	3.61
	2.85	6.38	5.94	3.12	2.86
	3.05	7.24	<b>6.28</b>	2.96	2.86

Revised

Figure 11
LOUISIANA STATE DRILLING PERMITS ISSUED

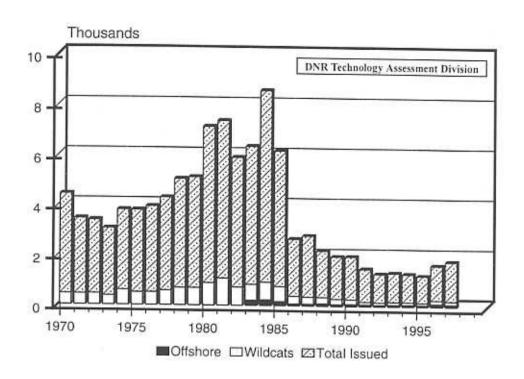


Figure 12
LOUISIANA AVERAGE ACTIVE RIGS

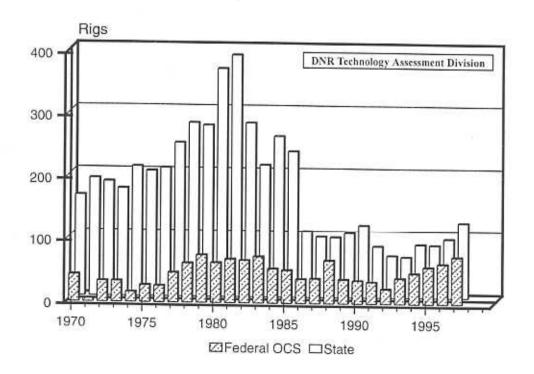


Table 18
United States Average Natural Gas Prices
(Dollars/Thousand Cubic Feet)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1994	Wellhead <sup>3</sup> 0.44 0.58 0.79 0.91 1.18 1.59 1.98 2.46 2.59 2.66 2.51 1.94 1.67 1.69 1.69 1.71 1.64 1.74 2.04 1.85 1.55	Spot Market <sup>5</sup> N/A N/A N/A N/A N/A N/A N/A N/A	Foreign Imports 1.31 1.73 1.99 2.21 2.60 4.42 4.84 4.94 4.51 4.08 3.19 <sup>R</sup> 2.53 2.17 2.00 2.04 1.94 <sup>R</sup> 1.83 <sup>R</sup> 1.85 <sup>R</sup> 2.03 <sup>R</sup> 1.87 1.49	City <u>Gates</u> 0.80 0.98 1.31 1.47 1.81 2.41 2.89 3.60 4.04 3.89 3.75 3.22 2.87 2.92 3.01 3.03 <sup>R</sup> 2.90 3.01 3.21 3.07 2.78 <sup>R</sup>	Delivered to Residential <sup>3</sup> 1.71 1.98 2.35 2.56 2.98 3.68 4.29 5.17 6.06 6.12 6.12 5.83 5.54 5.47 5.64 5.80 5.82 5.89 6.16 6.41 6.06 <sup>R</sup>
January February March April May June July August September October November December 1996 Average	2.05 <sup>R</sup> 1.89 <sup>R</sup> 1.95 <sup>R</sup> 2.08 <sup>R</sup> 2.01 <sup>R</sup> 2.08 <sup>R</sup> 2.10 <sup>R</sup> 2.10 <sup>R</sup> 1.85 <sup>R</sup> 1.94 <sup>R</sup> 2.50 <sup>R</sup> 3.26 <sup>R</sup>	2.67 <sup>R</sup> 2.10 <sup>R</sup> 2.40 <sup>R</sup> 2.41 <sup>R</sup> 2.10 <sup>R</sup> 2.25 <sup>R</sup> 2.25 <sup>R</sup> 2.46 <sup>R</sup> 2.22 <sup>R</sup> 1.75 <sup>R</sup> 1.80 <sup>R</sup> 2.71 <sup>R</sup> 3.85 <sup>R</sup> 2.39 <sup>R</sup>	2.09 <sup>R</sup> 1.95 <sup>R</sup> 1.92 <sup>R</sup> 1.87 <sup>R</sup> 1.72 <sup>R</sup> 1.70 <sup>R</sup> 1.84 <sup>R</sup> 1.80 <sup>R</sup> 1.62 <sup>R</sup> 1.71 <sup>R</sup> 2.26 <sup>R</sup> 3.00 <sup>R</sup> 1.97 <sup>R</sup>	3.14 <sup>R</sup> 3.16 3.17 3.22 3.18 3.41 <sup>R</sup> 3.49 <sup>R</sup> 3.46 <sup>R</sup> 3.05 <sup>R</sup> 2.94 <sup>R</sup> 3.46 <sup>R</sup> 4.18 <sup>R</sup> 4.18 <sup>R</sup> 3.34 <sup>R</sup>	5.64 <sup>R</sup> 5.82 <sup>R</sup> 5.93 <sup>R</sup> 6.27 <sup>R</sup> 6.84 <sup>R</sup> 7.83 <sup>R</sup> 8.64 <sup>R</sup> 8.73 <sup>R</sup> 7.99 <sup>R</sup> 7.05 <sup>R</sup> 6.37 <sup>R</sup> 6.47 <sup>R</sup> 6.47 <sup>R</sup>
January February March April May June July August September October November December 1997 Average	3.42 2.44 1.61 1.64 1.87 2.01 1.91 1.95 2.22 2.70 2.77 2.17 2.23	4.12 2.89 1.72 1.80 2.06 2.25 2.11 2.15 2.50 3.06 3.32 2.48 2.54	2.93 2.51 2.11 1.72 1.83 1.83 1.87 1.88 1.95 2.33 2.58 2.33 2.17	4.27 3.78 3.06 2.94 3.16 3.44 3.61 3.44 3.60 3.93 3.86 3.48 3.61	6.71 6.76 6.49 6.53 6.78 8.14 8.46 8.71 8.55 7.55 6.83 6.53 6.93

Revised

Table 19
Louisiana State Oil and Gas Drilling Permits Issued by Type Excluding OCS

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Developmental 2,773 2,913 3,119 3,657 3,725 5,344 5,195 4,454 4,852 6,929 4,811 1,984 2,148 1,601 1,486 1,526 1,209 1,044 1040 1015 979	+	Wildcats 513 515 588 695 694 893 1,086 727 642 702 599 298 284 249 204 181 100 92 109 98 86	Total 3,286 3,428 3,707 4,352 4,419 6,237 6,281 5,494 7,631 5,410 2,282 2,432 1,850 1,690 1,707 1,309 1,136 1,149 1,113 1,065	Offshore N/A	+	Onshore N/A N/A N/A N/A N/A N/A N/A N/A 5,293 7,400 5,245 2,198 2,359 1,756 1,615 1,622 1,232 1,077 1,073 1,073 1,039 997
January February March April May June July August September October November December 1996 Total	59 83 101 89 142 94 127 113 108 140 82 110 1,248		5 9 18 13 14 9 17 10 5 7 14 12 133	64 92 119 102 156 103 144 123 113 147 96 122 1,381	7 14 9 7 15 11 21 6 7 9 6		57 78 110 95 141 92 123 117 106 138 90 113 1,260
January February March April May June July August September October November December 1997 Total	100 91 86 130 111 151 135 121 131 156 100 112 1,424		11 22 8 12 19 5 10 13 12 11 12 3 138	111 113 94 142 130 156 145 134 143 167 112 115 <b>1,562</b>	7 6 6 12 3 10 6 9 9 6 8 85		104 107 88 130 127 153 135 128 134 158 106 107 1,477

Table 20 Louisiana Average Rigs Running

		South-Inland					
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	North <sup>4</sup> 31 34 45 40 35 55 58 40 29 30 25 12 11 14 16 19 11 9 11 14 16	Water <sup>4</sup> 55 49 56 63 62 77 83 60 47 51 44 20 23 27 17 20 16 13 12 16 15	Land <sup>4</sup> 64 65 81 114 112 156 160 108 82 96 86 42 36 35 35 36 31 27 22 25 28	State 50 57 62 60 64 76 85 69 51 78 78 31 26 20 34 40 23 16 19 29 23	OCS 27 26 47 62 75 63 69 67 73 54 52 38 39 68 38 36 34 23 40 48 58	State + OCS 77 83 109 122 139 139 154 136 124 132 130 69 65 88 72 76 57 39 59 78 82	Total Rigs <sup>4</sup> 227 231 292 338 347 427 455 344 283 310 283 143 135 163 140 151 115 88 104 132
January February March April May June July August September October November December 1996 Average	22 17 15 17 16 17 18 18 16 24 22 24	12 15 12 14 18 20 21 21 21 21 26 22 19	31 29 30 29 29 28 32 36 33 31 32 33 31	16 22 14 25 23 29 25 25 28 36 31 22 25	72 61 65 73 76 62 60 59 60 48 53 67 <b>63</b>	88 83 79 98 99 92 85 84 88 84 88 84	141 153 143 136 158 163 157 156 159 158 160 163 169 156
January February March April May June July August September October November December 1997 Average	17 22 21 26 22 24 23 19 20 22 15 18 21	22 22 25 27 25 24 25 24 22 20 22 23 23	35 32 38 44 43 46 46 52 58 60 60 61 48	28 34 29 21 36 34 30 27 19 23 34 17 28	57 47 69 79 62 71 79 80 89 81 79 98	85 81 98 100 98 105 109 107 108 104 113 115 102	159 157 181 196 188 199 203 202 208 206 209 217 194

Table 21

#### Louisiana State Producing Crude Oil Wells Excluding OCS

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	North 12,259 12,393 12,915 13,019 12,961 13,981 15,084 15,540 16,299 17,544 18,794 19,346 18,630 17,953 16,849 17,369 17,731 17,449 16,810 15,904 15,260	South 8,094 7,730 7,444 7,219 6,859 6,832 6,777 6,608 6,374 6,300 6,223 6,061 5,768 5,698 5,474 5,215 5,143 5,155 5,143 5,155 5,015 4,682 4,451	Offshore  936  1,073  1,067  1,086  1,078  1,073  1,105  1,112  1,037  1,038  1,014  1,001  945  964  927  906  868  842  814  805  769	Total 21,288 21,196 21,425 21,324 20,898 21,885 22,966 23,259 23,710 24,882 26,031 26,408 25,343 24,615 23,250 23,490 23,742 23,446 22,640 21,392 20,479
January February March April May June July August September October November December 1996 Average	14,956 15,029 15,303 15,414 15,533 15,293 15,082 15,221 15,398 <sup>R</sup> 14,976 <sup>R</sup> 14,938 <sup>R</sup> 14,634 <sup>R</sup> 15,148 <sup>R</sup>	4,359 4,318 4,384 4,340 4,312 4,293 4,282 4,307 4,279 <sup>R</sup> 4,261 <sup>R</sup> 4,217 <sup>R</sup> 4,189 <sup>R</sup> 4,295 <sup>R</sup>	704 738 739 738 762 712 711 713 673 <sup>R</sup> 692 <sup>R</sup> 715 <sup>R</sup> 736 <sup>R</sup>	20,019 20,085 20,426 20,492 20,607 20,298 20,075 20,241 20,350 <sup>R</sup> 19,929 <sup>R</sup> 19,870 <sup>R</sup> 19,559 <sup>R</sup> 20,163 <sup>R</sup>
January February March April May June July August September October November December 1997 Average	14,685 14,761 14,484 14,391 14,264 14,581 14,775 14,580 14,744 14,682 14,602 14,332 14,573	4,136 4,131 4,179 4,144 4,140 4,089 4,252 4,199 4,203 4,159 4,175 4,173 4,165	709 697 691 689 692 689 553 538 530 544 549 552 619	19,530 19,589 19,354 19,224 19,096 19,359 19,380 19,317 19,477 19,385 19,326 19,057 19,358

Table 22 Louisiana State Producing Natural Gas Wells Excluding OCS

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	North 5,373 5,851 6,343 6,915 7,372 8,360 9,479 10,154 10,502 10,812 11,026 11,049 10,726 10,813 10,861 10,802 10,702 10,498 10,506 10,596 10,452	South 3,331 3,289 3,331 3,253 3,214 3,277 3,226 3,136 3,065 2,955 2,887 2,730 2,635 2,539 2,474 2,407 2,261 2,149 2,192 2,260 2,200	Offshore  308 362 449 472 514 551 557 564 549 532 511 436 413 445 501 512 496 496 490 473 335	Total 9,012 9,502 10,123 10,640 11,100 12,188 13,262 13,855 14,115 14,299 14,424 14,216 13,774 13,796 13,836 13,721 13,459 13,143 13,189 13,329 12,987
January February March April May June July August September October November December 1996 Average	10,601 10,440 10,205 10,079 10,231 10,392 10,430 10,771 10,361 <sup>R</sup> 10,325 <sup>R</sup> 10,377 <sup>R</sup> 10,305 <sup>R</sup> 10,376 <sup>R</sup>	2,023 2,130 2,152 2,186 2,180 2,154 2,154 2,163 2,160 <sup>R</sup> 2,161 <sup>R</sup> 2,139 <sup>R</sup> 2,178 <sup>R</sup> 2,178 <sup>R</sup>	249 320 306 300 272 264 265 267 261 <sup>R</sup> 261 <sup>R</sup> 260 <sup>R</sup> 264 <sup>R</sup>	12,873 12,890 12,663 12,565 12,683 12,810 12,849 13,201 12,782 <sup>R</sup> 12,747 <sup>R</sup> 12,776 <sup>R</sup> 12,747 <sup>R</sup>
January February March April May June July August September October November December 1997 Average	10,287 10,331 10,447 10,336 10,385 10,436 10,497 10,590 10,565 10,534 10,390 10,556 10,446	2,145 2,139 2,199 2,186 2,157 2,144 2,127 2,130 2,123 2,124 2,150 2,166 2,149	300 296 300 305 303 296 292 291 285 290 296 297 <b>296</b>	12,732 12,766 12,946 12,827 12,845 12,876 12,916 13,011 12,973 12,948 12,836 13,019 12,891

Figure 13
LOUISIANA WELL COMPLETIONS BY TYPE

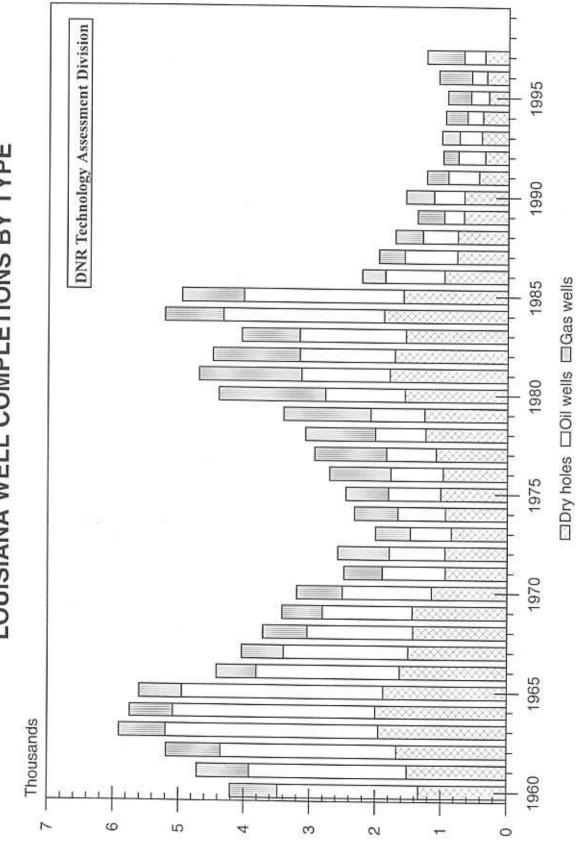


Table 23
Louisiana State Well Completions by Type and by Region Excluding OCS

C R O U I D L E	Year 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	Offshore 20 18 13 22 89 27 24 21 11 7 9 22 19 24 13 31 34 39	South 272 296 305 315 440 448 241 348 211 126 164 178 163 136 103 100 67 168	North 926 977 1,137 1,290 1,926 1,965 640 434 312 170 288 266 222 173 117 137 122 106	Total 1,218 1,291 1,455 1,627 2,455 2,440 905 803 534 303 461 466 404 333 233 268 223 313
N A T G U A R S A L	1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	40 31 50 25 28 28 9 5 11 17 11 9 8 6 9 8	282 314 331 224 240 240 145 124 149 132 157 126 111 89 141 126 154 160	1,301 1,167 944 635 628 678 198 264 258 254 258 192 113 176 180 216 325 383	1,623 1,512 1,325 884 896 946 352 393 418 403 426 327 232 271 330 350 501 565
D H O R L Y E	1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997	51 52 38 52 41 37 17 14 17 13 15 11 5 4 12 8	682 842 696 575 734 571 442 302 325 281 283 205 158 168 141 138 151	822 869 978 915 1106 974 503 435 418 373 366 228 190 234 236 155 170 188	1,555 1,763 1,712 1,542 1,881 1,582 962 766 760 667 664 444 353 406 389 301 333 362

Table 24

#### Louisiana State Mineral Royalty Revenue Excluding OCS (Million Dollars)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Oil 105.27 98.17 90.98 92.61 98.30 158.27 291.90 248.44 224.62 226.64 201.14 122.22 125.72 98.55 112.30 135.44 120.49 113.29 99.20 <sup>R</sup> 85.72 <sup>R</sup> 95.12 <sup>R</sup>	Gas 49.08 60.76 74.69 92.14 113.65 131.95 160.24 204.25 211.84 210.99 174.45 154.83 120.54 124.06 116.18 113.14 91.43 97.07 125.01 <sup>R</sup> 102.95 <sup>R</sup> 97.95 <sup>R</sup>	Plant 6.20 7.37 9.36 8.76 11.50 17.05 18.20 14.35 13.00 13.06 9.55 6.34 4.90 4.39 3.92 3.80 4.08 4.69 4.53 <sup>R</sup> 4.59 <sup>R</sup>	Others 2.30 2.74 2.86 2.39 3.36 3.34 3.28 1.82 1.83 2.29 2.62 1.96 1.60 1.35 1.42 0.90 0.34 0.00 0.00 0.00 0.00 0.00	Total 162.84 169.04 177.89 195.90 226.82 310.61 473.62 468.86 451.29 452.98 387.76 228.35 233.82 253.28 216.34 215.04 228.74 <sup>R</sup> 192.72 <sup>R</sup> 197.66 <sup>R</sup>
January February March April May June July August September October November December 1996 Total	8.40 <sup>R</sup> 8.50 <sup>R</sup> 9.54 <sup>R</sup> 10.08 <sup>R</sup> 10.70 <sup>R</sup> 8.82 <sup>R</sup> 9.59 <sup>R</sup> 10.68 <sup>R</sup> 11.01 <sup>R</sup> 12.08 <sup>R</sup> 11.05 <sup>R</sup> 12.09 <sup>R</sup>	17.28 <sup>R</sup> 11.51 <sup>R</sup> 14.41 <sup>R</sup> 13.21 <sup>R</sup> 10.94 <sup>R</sup> 11.70 <sup>R</sup> 13.40 <sup>R</sup> 11.76 <sup>R</sup> 8.83 <sup>R</sup> 9.34 <sup>R</sup> 13.28 <sup>R</sup> 20.79 <sup>R</sup> 156.44 <sup>R</sup>	0.38 <sup>R</sup> 0.35 <sup>R</sup> 0.50 <sup>R</sup> 0.60 <sup>R</sup> 0.49 <sup>R</sup> 0.55 <sup>R</sup> 0.48 <sup>R</sup> 0.39 <sup>R</sup> 0.67 <sup>R</sup> 0.77 <sup>R</sup> 0.82 <sup>R</sup> 0.63 <sup>R</sup>	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26.06 <sup>R</sup> 20.35 <sup>R</sup> 24.46 <sup>R</sup> 23.90 <sup>R</sup> 22.14 <sup>R</sup> 21.07 <sup>R</sup> 23.47 <sup>R</sup> 22.83 <sup>R</sup> 20.51 <sup>R</sup> 22.19 <sup>R</sup> 25.14 <sup>R</sup> 33.51 <sup>R</sup> 285.62 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	12.61 8.55 10.09 8.85 9.90 7.99 8.13 8.68 8.83 9.90 8.84 8.08 110.45	21.56 13.67 9.46 8.84 11.00 10.80 10.21 10.70 12.71 15.35 16.26 12.57 153.15	0.68 0.58 0.62 0.46 0.51 0.52 0.42 0.62 0.43 0.34 0.42 0.34 5.95	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	34.85 22.81 20.17 18.16 21.41 19.31 18.77 20.01 21.98 25.59 25.53 20.99 269.55

Note: Settlements of past due royalty are included in the year that payments are received.

Other minerals include: sulfur, salt, lignite, etc.

Revised

#### Table 25

#### Louisiana State Royalty Oil, Gas and Plant Products Calculated Volumes Excluding OCS

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Oil (Barrels) 17,919,284 16,605,787 14,009,689 12,727,995 11,184,340 10,156,242 9,460,901 8,756,198 8,956,936 8,786,732 8,404,223 8,859,310 8,040,773 7,544,770 7,184,774 6,781,765 6,923,565 6,837,552 6,721,350 <sup>R</sup> 6,288,843 <sup>R</sup> 6,301,254 <sup>R</sup>	Gas (MCF) 156,334,125 158,762,651 140,654,808 136,457,323 123,983,451 111,210,699 100,944,844 95,448,648 88,029,268 86,315,477 76,612,605 81,463,285 78,166,315 69,991,244 69,936,929 66,417,089 61,809,109 57,911,258 67,052,274 <sup>R</sup> 54,798,617 <sup>R</sup> 57,032,170 <sup>R</sup>	Plant Liquids (Barrels) 22,743,609 16,037,639 1,276,959 1,120,660 1,096,427 1,017,183 966,222 808,946 694,641 944,965 845,349 1,751,664 511,790 456,976 461,237 348,776 933,307 1,689,942 698,857 <sup>R</sup> 600,660 <sup>R</sup> 938,660 <sup>R</sup>
January February March April May June July August September October November December 1996 Total	517,008 <sup>R</sup> 494,813 <sup>R</sup> 531,068 <sup>R</sup> 520,028 <sup>R</sup> 540,560 <sup>R</sup> 516,192 <sup>R</sup> 538,380 <sup>R</sup> 569,477 <sup>R</sup> 537,955 <sup>R</sup> 556,841 <sup>R</sup> 535,013 <sup>R</sup> 551,079 <sup>R</sup> 6,408,412 <sup>R</sup>	4,800,331 <sup>R</sup> 4,367,773 <sup>R</sup> 5,069,371 <sup>R</sup> 4,976,304 <sup>R</sup> 5,468,353 <sup>R</sup> 4,900,642 <sup>R</sup> 5,290,935 <sup>R</sup> 5,047,936 <sup>R</sup> 4,979,462 <sup>R</sup> 6,117,503 <sup>R</sup> 4,790,984 <sup>R</sup> 5,444,695 <sup>R</sup> 61,254,290 <sup>R</sup>	28,838 <sup>R</sup> 30,222 <sup>R</sup> 40,148 <sup>R</sup> 49,771 <sup>R</sup> 42,835 <sup>R</sup> 54,194 <sup>R</sup> 35,051 <sup>R</sup> 32,119 <sup>R</sup> 48,165 <sup>R</sup> 47,240 <sup>R</sup> 43,535 <sup>R</sup> 33,627 <sup>R</sup> 485,746 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	569,214 440,489 568,580 533,827 574,320 506,326 503,176 526,626 534,064 556,921 520,985 523,810 6,358,336	5,277,559 4,776,374 5,224,991 5,025,289 4,787,290 4,671,880 4,737,110 6,946,154 5,083,869 4,974,900 5,185,695 5,181,770 <b>61,872,879</b>	35,462 39,020 51,748 38,341 47,898 46,061 370,996 503,525 26,478 156,759 29,409 29,247 1,374,945

Table 26

# Louisiana State Mineral Bonuses, Rentals and Royalty Override Revenues Excluding OCS (Million Dollars)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Override Bonuses 27.96 56.02 19.16 97.58 108.67 140.29 150.70 61.23 53.03 67.98 32.08 15.89 26.82 17.65 11.59 19.02 9.82 4.26 13.29 15.31 31.96	Royalty 0.00 0.02 0.27 0.48 0.33 0.51 0.81 0.70 0.67 0.80 0.90 0.50 0.39 0.29 0.29 0.32 0.32 0.32 0.32 0.32 0.19 0.69	Rentals 4.39 6.00 12.25 15.61 22.19 31.55 49.31 53.66 27.73 21.21 20.86 12.25 6.70 9.28 8.34 6.76 8.71 6.97 4.20 6.15 9.47	Total 32.35 62.04 31.68 113.67 131.18 172.36 200.82 115.60 81.43 89.99 53.84 28.64 33.90 27.22 20.21 26.10 18.85 11.55 17.68 21.65 42.12
January February March April May June July August September October November December 1996 Total	2.37	0.00	0.95	3.32
	0.69	0.00	1.87	2.56
	3.10	0.00	1.10	4.20
	1.99	0.00	1.41	3.40
	4.87	-0.42	1.35	5.80
	0.92	0.02	2.72	3.66
	3.08	0.02	0.00	3.10
	-0.04	0.02	1.13	1.11
	5.69	0.02	1.23	6.95
	4.43	0.02	0.89	5.33
	3.20	0.02	3.53	6.75
	9.31	0.02	2.24	11.57
	<b>39.63</b>	-0.27	18.40	57.76
January February March April May June July August September October November December 1997 Total	0.53	0.02	1.65	2.20
	3.08	0.03	2.12	5.23
	10.76	0.03	0.99	11.78
	2.44	0.04	1.78	4.25
	7.95	0.06	1.93	9.94
	2.79	0.03	3.19	6.01
	2.34	0.00	0.00	2.34
	0.00	0.01	0.00	0.01
	0.00	0.02	2.26	2.29
	3.20	0.10	2.16	5.46
	1.48	0.42	3.87	5.78
	1.48	0.03	2.40	3.91
	36.06	<b>0.78</b>	22.34	59.19

Table 27

### Federal Revenues from Louisiana OCS Oil and Gas Leases (Dollars)

Voor	Bonus	Rental	Minimum,	Production	Total
<u>Year</u> 1960	Payments <sup>12</sup>	Payments <sup>12</sup>		Royalties <sup>12</sup>	Collection*
1961	246,909,784	2,422,790	299,695	36,807,678	286,439,947
	400 022 241	1,984,441	291,790	46,733,742	49,009,973
1962	488,923,341	7,707,267	497,202	65,253,373	562,381,183
1963	(0.240.626	7,059,246	632,376	75,347,238	83,038,860
1964	60,340,626	7,040,422	823,439	112,999,967	181,204,454
1965	0	5,909,553	1,021,505	126,121,728	133,052,786
1966	238,958,065	4,736,294	1,327,830	131,253,307	376,275,496
1967	510,079,178	5,500,516	1,888,758	149,096,032	666,564,484
1968	149,868,789	5,275,979	2,140,858	190,907,982	348,193,608
1969	110,945,535	5,584,162	1,922,340	226,504,238	344,956,275
1970	945,064,773	6,243,362	1,692,274	262,709,833	1,215,710,242
1971	96,304,523	5,687,848	1,564,845	324,815,819	428,373,035
1972	2,251,347,556	6,396,291	1,725,573	342,476,302	2,601,945,722
1973	193,031,709	5,272,797	2,005,785	380,509,177	580,819,468
1974	3,528,744,084	8,350,760	1,739,159	535,836,029	4,074,670,032
1975	325,424,688	8,947,571	1,837,253	593,359,397	929,568,909
1976	482,592,035	12,974,770	1,879,704	682,922,971	1,180,369,480
1977	813,991,004	7,740,185	1,248,616	899,016,863	1,721,996,668
1978	1,015,873,944	8,616,027	1,502,963	1,086,517,424	2,112,510,358
1979	2,521,190,635	7,328,999	1,105,865	1,344,995,442	3,874,620,941
1980	2,676,927,673	7,361,904	1,277,987	1,866,737,837	4,552,305,401
1981	3,308,009,881	8,205,515	1,211,959	2,825,271,285	6,142,698,640
1982	1,110,172,751	7,288,316	1,349,850	3,166,294,042	4,285,104,959
1983	3,796,644,766	13,620,158	2,540,294	2,764,348,600	6,577,153,818
1984	1,154,495,009	16,323,567	2,010,462	3,195,995,282	4,368,824,320
1985	830,710,260	33,756,447	2,139,530	2,940,519,737	3,807,125,974
1986	113,731,609	34,110,029	3,199,547	2,006,205,199	2,157,246,384
1987	247,344,486	52,115,828	19,239,027	1,803,208,740	2,121,908,081
1988	388,730,457	35,752,757	8,727,373	1,571,981,500	2,005,192,087
1989	386,710,637	48,498,402	26,261,190	1,618,163,065	2,079,633,294
1990	421,375,632	55,568,777	16,028,740	2,068,487,831	2,561,460,980
1991	276,234,849	59,126,732	15,444,167	1,857,392,914	2,208,198,662
1992	53,716,797	49,087,621	33,533,897	1,848,599,157	1,984,937,472
1993	61,454,861	29,268,366	119,445,091	2,009,644,653	2,219,812,971
1994	256,271,643	30,003,884	141,190,812	1,888,953,102	2,316,419,441
1995	296,254,733	62,526,069	19,803,444	1,764,875,791	2,143,460,037
1996	511,555,568"	53,231,380	40,394,227	2,549,759,516	3,154,940,691

<sup>\*</sup>Total collection, including 8G shares to states.

<sup>&</sup>quot;Gulf of Mexico-Central

Table 28

#### State Section 8(g) Revenues from Louisiana's Outer Continental Shelf 13 (Dollars)

Year	Rentals	Bonuses	Royalties	8g Escrow	Settlement	Total
1986	610,567	1,912,734	66,176,203	-		68,699,504
1987	148,578	3,150,519	11,043,115	572,000,000	2,520,000	588,862,212
1988	153,561	5,528,006	8,708,079	0	2,520,000	16,909,646
1989	175,817	2,890,298	7,163,105	0	2,520,000	12,749,220
1990	430,198	5,570,375	6,239,368	0	2,520,000	14,759,941
1991	303,824	2,220,094	8,461,261	Ö	2,520,000	13,505,179
1992	258,787	1,189,989	6,405,279		5,880,000	13,734,055
1993	235,250	965,504	7,373,550	0 0 0	5,880,000	14,454,304
1994	1,016,932	1,913,682	11,780,932	0	5,880,000	20,591,546
1995	255,213	890,002	8,012,718	Ō	5,880,000	15,037,933
1996	292,445	4,666,400	12,283,395	Ó	5,880,000	23,122,240
1997	N/A	N/A	N/A	Ŏ	8,400,000	N/A
1998	N/A	N/A	N/A	0	8,400,000	N/A
1999	N/A	N/A	N/A	0	8,400,000	N/A
2000	N/A	N/A	N/A	0	8,400,000	N/A
2001	N/A	N/A	N/A	0	8,400,000	N/A

N/A = Not available

See footnotes in Appendix B.

Royalty revenues from Federal offshore leases on the Outer Continental Shelf (OCS) are distributed to the Land and Water Conservation Fund, the Historic Preservation Fund, and the General Fund of the U.S. Treasury. Transfers are made in each fiscal year from OCS royalties, rentals and bonuses in order to maintain the Land and Water Conservation Fund's annual authorization of \$900 million. Annually, \$150 million is put into the Historic Preservation Fund. The balance of offshore revenue receipts is directed to the General Fund of the U.S. Treasury.

Section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1978 provided that the states were to receive a "fair and equitable" division of revenues generated from the leasing of lands within 3 miles of the seaward boundary of a coastal state that contains one or more oil and gas pools or fields underlying both the OCS and lands subject to the jurisdiction of the state. The states and the federal government, however, were unable to reach agreement concerning the meaning of the term "fair and equitable". Revenues generated in the 3-mile boundary zone were subsequently placed into an escrow fund in August 1979.

Congress resolved the dispute over the meaning of "fair and equitable" in the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. The law provided for the following distribution of revenues to the states under section 8(g):

Before 1986: Louisiana did not receive any shared revenue from OCS production prior to 1986.

1986: Louisiana received a payment of \$68.7 million from royalties, rentals and bonuses collected in 1986 and prior years.

1987-2001: In 1987 Louisiana received an initial settlement payment of \$572 million from the escrow funds. A series of annual settlement payments have been disbursed to the states over a 15-year period along with an annual disbursement of 27 percent of royalty, rental, and bonus revenues received within each affected state's 8(g) zone. The annual settlement payments are: From 1987 through 1991, Louisiana received an annual settlement payment of \$2.52 million per year. From 1992 through 1996, the state received an annual settlement payment of \$5.88 million per year. Beginning in 1997 until the last payment in 2001, Louisiana will receive an annual settlement payment of approximately \$8.40 million per year.

2002 and after: No further settlement payments; states receive only a recurring annual disbursement of 27 percent of royalty, rental, and bonus revenues received within each affected state's 8(g) zone. Louisiana will receive an annual disbursement of 27 percent of royalty, rental, and bonus revenues received within Louisiana's affected 8(g) zone.

Table 29

#### Louisiana State Mineral Severance Tax Revenue<sup>8</sup> Excluding OCS (Million Dollars)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Oil 278.77 273.71 261.91 264.19 276.40 427.68 815.38 766.49 662.00 652.39 598.67 389.87 345.18 296.45 312.99 373.21 367.13 326.07 283.68 229.40 233.37	Gas 234.34 216.76 206.88 195.52 186.87 161.87 164.07 147.53 131.52 130.99 120.96 125.14 111.84 106.29 108.84 124.61 146.83 126.24 107.32 114.58 114.58	Other Minerals N/A N/A N/A N/A N/A N/A N/A N/A	Severance Total 513.10 490.47 468.79 459.71 463.27 589.55 979.44 914.02 795.98 787.00 723.37 518.42 460.01 405.39 424.26 500.58 515.93 453.94 392.76 346.00 349.80
January February March April May June July August September October November December 1996 Total	20.56	7.59	0.16	28.30
	18.86	6.68	0.13	25.68
	17.31	8.00	0.19	25.50
	23.18	7.66	0.11	30.95
	24.45	7.96	0.18	32.60
	23.06	8.74	0.14	31.94
	20.29	8.24	0.15	28.67
	21.12	7.44	0.17	28.73
	25.98	9.73	0.19	35.91
	24.05	8.84	0.19	33.09
	27.70	9.32	0.19	37.11
	23.79	8.39	0.19	32.36
	270.36	98.60	1.88	370.84
January February March April May June July August September October November December 1997 Total	29.03	10.06	0.20	39.30
	27.51	9.14	0.09	36.73
	19.82	8.81	0.13	28.77
	21.76	8.60	0.14	30.50
	18.85	8.89	0.15	27.89
	21.35	8.23	0.14	29.72
	18.82	8.99	0.17	27.98
	19.45	9.95	0.17	29.58
	21.13	11.04	0.14	32.32
	17.99	12.02	0.15	30.15
	21.64	11.40	0.17	33.22
	19.77	11.13	0.15	31.10
	257.13	118.27	0.15	377.25

Note: Forest and shell severance are not included in the above totals.

Other minerals include: sulfur, salt, lignite, etc.

Table 30

#### Louisiana State Oil Severance Tax Volumes<sup>8</sup> Crude Oil and Condensate Excluding OCS (Barrels)

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Full Rate 331,502,123 300,896,349 272,300,080 247,355,532 216,097,568 192,285,668 193,725,528 180,197,905 172,094,095 171,425,402 173,545,432 180,108,437 155,987,737 142,605,746 139,442,253 131,140,448 136,212,521 133,399,849 128,699,431 118,109,958 108,373,913	Incapable Wells Rate 2,352,082 2,191,464 2,536,223 2,494,756 2,768,062 2,521,676 2,579,437 2,955,008 2,884,691 3,099,053 3,110,740 3,208,451 3,201,095 3,288,994 3,265,429 3,274,774 3,888,128 3,665,298 3,448,387 3,691,802 4,239,717	Stripper Wells Rate 6,624,508 8,064,555 7,806,470 7,797,695 7,726,193 7,679,875 9,072,057 9,103,966 9,731,435 9,830,262 10,513,745 10,059,344 8,809,543 8,242,330 7,429,510 7,154,125 8,112,117 7,718,696 7,240,065 6,614,164 <sup>E</sup> 6,461,647 <sup>E</sup>	Taxed Volume 340,478,712 311,152,365 282,642,770 257,647,988 226,591,822 202,487,219 205,377,024 192,301,881 184,710,221 184,354,717 187,169,920 193,376,232 168,015,044 154,150,151 150,165,554 141,577,610 148,220,451 144,783,843 139,387,883 128,415,924 <sup>E</sup> 119,075,277 <sup>E</sup>
January February March April May June July August September October November December 1996 Total	9,095,271 8,213,632 7,599,049 9,022,837 9,149,324 9,005,985 8,381,825 8,688,891 9,362,955 8,774,994 8,915,795 7,313,633 103,524,192	349,810 340,050 309,749 351,392 315,271 291,671 312,949 284,934 327,866 266,414 331,520 304,524 3,786,147	519,204 <sup>E</sup> 636,524 <sup>E</sup> 564,203 <sup>E</sup> 591,835 <sup>E</sup> 559,958 <sup>E</sup> 456,875 <sup>E</sup> 505,301 <sup>E</sup> 489,723 425,583 392,682 590,951 350,559 <b>6,083,397</b> <sup>E</sup>	9,964,285 <sup>E</sup> 9,190,206 <sup>E</sup> 8,473,001 <sup>E</sup> 9,966,064 <sup>E</sup> 10,024,552 <sup>E</sup> 9,754,531 <sup>E</sup> 9,200,075 <sup>E</sup> 9,463,547 10,116,403 9,434,090 9,838,266 7,968,715 113,393,735 <sup>E</sup>
January February March April May June July August September October November December 1997 Total	9,536,307 8,868,632 6,910,802 8,639,167 8,072,918 8,762,795 8,348,114 8,649,435 9,111,981 7,872,480 8,537,850 8,462,052 101,772,533	303,876 249,791 273,727 292,612 313,206 339,899 332,209 238,818 270,133 304,582 271,453 276,084 3,466,389	468,399 535,988 448,056 494,714 <sup>E</sup> 495,613 <sup>E</sup> 390,222 <sup>E</sup> 477,552 <sup>E</sup> 514,351 <sup>E</sup> 495,335 <sup>E</sup> 452,785 <sup>E</sup> 456,090 <sup>E</sup> 416,583 <sup>E</sup> 5,645,687 <sup>E</sup>	10,308,583 9,654,411 7,632,585 9,426,493 <sup>E</sup> 8,881,737 <sup>E</sup> 9,492,915 <sup>E</sup> 9,157,875 <sup>E</sup> 9,402,604 <sup>E</sup> 9,877,449 <sup>E</sup> 8,629,847 <sup>E</sup> 9,265,393 <sup>E</sup> 9,154,718 <sup>E</sup> 110,884,610 <sup>E</sup>
Effetimated			179801 EAST 6040	보기는 보기를 받았다고 취임하다?

<sup>E</sup>Estimated

Table 31

# Louisiana State Gas Severance Tax Volumes<sup>8</sup> Natural Gas and Casinghead Gas Excluding OCS (Thousand Cubic Feet (MCF), at 15.025 psia and 60 degrees Fahrenheit)

Date	Full Rate	Incapable Gas	Other	Total Taxed
1975	3,265,635,082	Well Rate 49,638,433	<u>Rates</u> 144,857,574	<u>Gas Volume</u> 3,460,131,089
1976	3,055,617,983	50,386,997	67,782,556	3,173,787,536
1977	2,950,831,436	52,271,169	N/A	3,003,102,605
1978	2,766,602,076	57,431,282	28,997,865	2,853,031,223
1979	2,648,241,341	61,371,377	27,915,984	2,737,528,702
1980 1981	2,287,994,563	64,299,362	25,614,034	2,378,154,110
1982	2,259,226,741 2,040,417,849	69,127,132	27,821,281	2,356,175,154
1983	1,830,549,223	67,415,215 66,037,859	23,885,266 20,750,463	2,131,718,329
1984	1,849,689,870	61,394,328	22,460,870	1,917,337,545 1,933,548,068
1985	1,710,600,175	56,471,054	22,020,986	1,789,092,195
1986	1,748,310,878	56,729,077	22,829,692	1,827,869,647
1987	1,577,841,418	56,316,278	20,374,445	1,654,532,141
1988	1,487,438,834	54,709,819	22,370,768	1,564,519,421
1989 1990	1,529,057,929	54,419,642	31,800,386	1,615,277,957
1991	1,525,451,737 1,492,986,396	53,547,797	19,438,902	1,598,438,436
1992	1,499,489,622	52,500,178 55,146,661	35,820,609 25,466,874	1,581,307,183
1993	1,463,723,027	46,017,071	13,839,450	1,580,103,157 1,523,579,548
1994	1,410,035,722	52,417,334	13,688,870	1,476,141,926
1995	1,334,980,887	53,491,942	13,759,192	1,402,232,021
January	121,215,356	4,975,915	994,475	127,185,746
February March	94,724,408	4,123,817	753,378	99,601,603
April	112,652,494 108,670,414	4,766,493 4,133,272	920,883	118,339,870
May	113,398,013	3,939,902	939,839 765,639	113,743,525
June	119,458,294	4,482,701	1,106,805	118,103,554 125,047,800
July	116,000,382	5,063,565	772,460	121,836,407
August	101,406,928	4,471,656	896,734	106,775,318
September	124,820,245	4,190,593	1,348,718	130,359,556
October	113,498,024	4,263,242	1,142,270	118,903,536
November December	120,271,129 107,989,743	2,998,215	827,569	124,096,913
1996 Total	1,354,105,430	4,958,788 <b>52,368,159</b>	722,945	113,671,476
		/A/ E6	11,191,715	1,417,665,304
January	120,970,961	5,665,003	841,126	127,477,090
February March	117,221,779	4,745,414	781,808	122,749,001
April	108,498,137 112,247,883	4,164,877	846,194	113,509,208
May	115,105,640	3,906,552 4,511,549	707,626 935,326	116,862,061
June	105,231,586	5,048,351	695,323	120,552,515 110,975,260
July	115,520,928	4,982,463	902,214	121,405,605
August	109,223,317	4,345,923	796,869	114,366,109
September	109,295,862	4,460,542	814,972	114,571,376
October	115,663,713	5,374,920	829,409	121,868,042
November December	106,207,720	3,633,717	751,030	110,592,467
1997 Total	107,995,396	6,824,102	1,049,490	115,868,988
AZZZ LULAL	1,343,182,922	57,663,413	9,951,387	1,410,797,722

Figure 14

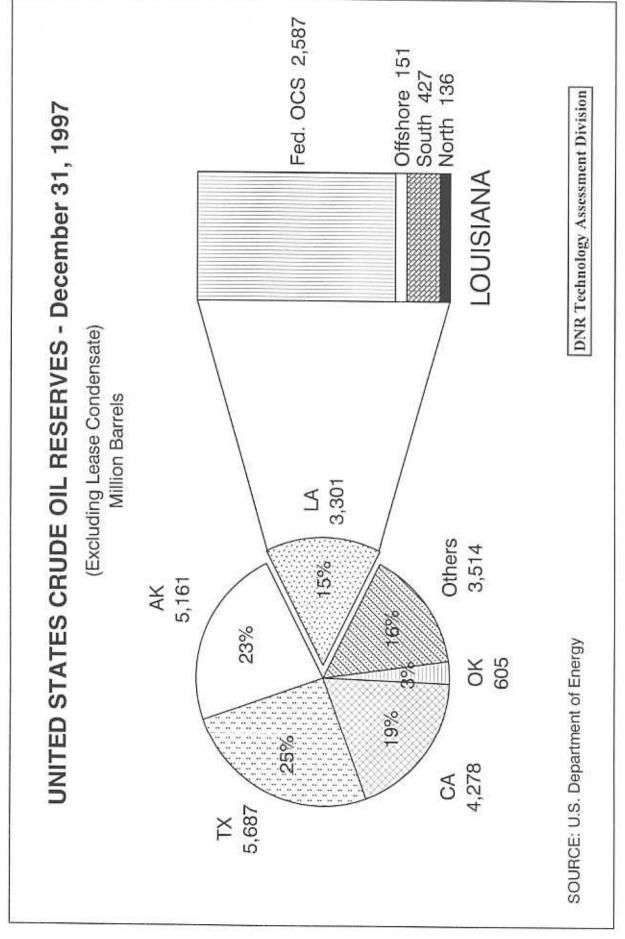


Table 32

#### Louisiana Estimated Crude Oil Proved Reserves<sup>9</sup> Excluding Lease Condensate As of December 31st of Each Year (Million Barrels)

Year 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	North 248 317 240 223 165 196 160 175 154 123 120 127 125 108 108	South Onshore 682 642 611 569 585 565 547 505 511 479 435 408 417 382 391 387	South Offshore 1,821 2,026 1,677 1,915 1,911 122 119 127 135 143 150 144 126 149 150 142	Federal OCS N/A N/A N/A N/A N/A 1,759 1,640 1,514 1,527 1,691 1,772 1,775 1,643 1,880 1,922 2,269	Total <u>State</u> 2,751 2,985 2,528 2,707 2,661 2,642 2,466 2,321 2,327 2,436 2,477 2,454 2,311 2,519 2,571 2,906

NOTE: Federal OCS is included in the south offshore figure from 1980 through 1984.

Table 33

## Louisiana Estimated Lease Condensate Proved Reserves<sup>9</sup> As of December 31st of Each Year (Million Barrels)

Year	North	South	South	Federal	Total
1980	North 36	Onshore	<u>Offshore</u>	<u>ocs</u>	State
1981		267	296	N/A	599
	36	253	280	N/A	569
1982	26	243	310	N/A	579
1983	24	238	300	N/A	562
1984	19	229	269	N/A	517
1985	18	220	257	N/A	495
1986	18	208	11	230	467
1987	17	194	13	223	447
1988	17	193	13	223	446
1989	20	196	12	278	506
1990	20	182	12	258	472
1991	21	175	9	253	458
1992	19	151	8	226	404
1993	19	133	9	235	396
1994	21	123	9	233	386
1995	24	136	11	305	476
1996	24	127	11		
1997	23 <sup>E</sup>	125E	10 <sup>E</sup>	422 422 <sup>E</sup>	584 580 <sup>E</sup>

NOTE: Federal OCS is included in the south offshore figure from 1980 through 1985.

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EEstimated.

Table 34

# Louisiana Estimated Dry Natural Gas Proved Reserves<sup>9</sup> As of December 31st of Each Year (Billion Cubic Feet (BCF), at 14.73 psia and 60 degrees Fahrenheit)

Year	North	South Onshore	South Offshore	Federal OCS	Total State
1980	3,076	13,026	31,223	N/A	47,325
1981	3,270	12,645	31,462	N/A	47,377
1982	2,919	11,801	30,203*	N/A	44.923*
1983	2,939	11,142	28,480*	N/A	42,561*
1984	2,494	10,331	28,574°	N/A	41,399*
1985	2,587	9,808	1,643	26,113*	40,151*
1986	2,515	9,103	1,312	25,454*	38,384*
1987	2,306	8,693	1,431	23,260*	35,690*
1988	2,398	8,654	1,172	23,471*	35,695*
1989	2,652	8,645	1,219	24,187*	36,703*
1990	2,588	8,171	969	22,679*	34,407*
1991	2,384	7,504	1,024	21,611	32,523*
1992	2,311	6,693	776	19,653	29,433*
1993	2,325	5,932	917	19,383	28,557*
1994	2,537	6,251	960	20,835*	30,583
1995	2,788	5,648	838	21,392	30,666*
1996	$3,105^{R}$	5,704 <sup>R</sup>	734 <sup>R</sup>	21,856 <sup>R*</sup>	31,399 <sup>R*</sup>
1997	3,093	5,855	725	21,934*	31,607*

NOTE: Federal OCS is included in the south offshore figure from 1980 through 1984.

Table 35

# Louisiana Estimated Natural Gas Liquids Proved Reserves<sup>9</sup> Excluding Lease Condensate As of December 31st of Each Year (Million Barrels)

Year 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994	North 60 59 73 61 55 39 39 33 39 40 38 38 41 38 48	South Onshore 409 287 301 263 298 234 220 235 228 215 249 242 229 201 214	South Offshore 356 431 374 409 462 420 28 33 27 39 37 41 47 21 19	Federal OCS N/A N/A N/A N/A N/A N/A 336 309 289 297 261 292 246 255 267	Total <u>State</u> 825 777 748 733 815 693 623 610 583 591 585 613 563 515 548
1995	48 55				
1996 1997	61 57	284 208	36 14	199 363	580 642

NOTE: Federal OCS is included in the south offshore figure from 1979 through 1985.

<sup>\*</sup>Alabama State and Federal Offshore are included.

Revised.

Fed. OCS 21,934 Offshore 725 South 5,855 North 3,093 UNITED STATES NATURAL GAS RESERVES - December 31, 1997 DNR Technology Assessment Division LOUISIANA Billion Cubic Feet Figure 15 LA 31,607 NM 15,514 19% SOURCE: U.S. Department of Energy %6 13,439 Others 49,140 엉 29% 26% 8% TX 43,961 13,562 ≶

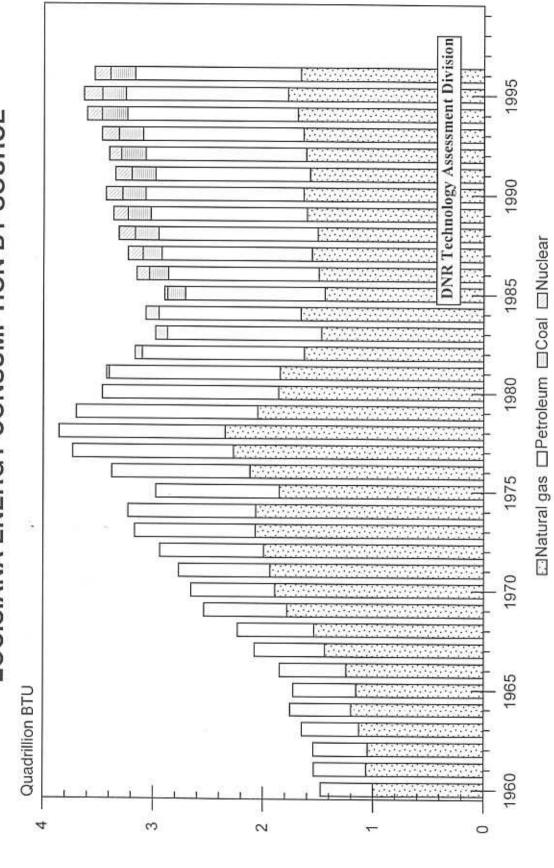
DNR Technology Assessment Division

Table 36

Louisiana Nonagricultural Employment<sup>1</sup>

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1988 1989 1990 1991 1992 1993 1994 1995	Oil & Gas Production 59,950 62,678 64,032 70,678 74,017 85,778 94,772 92,225 77,283 78,032 77,781 58,888 52,117 54,565 52,509 54,063 54,412 45,869 44,422 44,885 44,279	Chemical Industry 26,419 28,904 30,446 31,627 31,831 33,490 32,711 33,984 30,272 29,104 28,093 25,998 25,345 26,957 27,717 29,083 29,412 30,349 30,419 30,014 30,168	Oil Refining 10,570 10,499 10,678 11,599 12,608 13,287 16,314 13,111 13,140 13,053 12,458 12,233 12,225 11,258 11,321 11,535 12,268 12,268 12,543 12,728 13,037 11,603	Oil Pipeline 950 900 900 1,000 1,100 1,200 1,200 1,033 1,282 1,247 1,144 1,168 1,051 1,039 1,016 1,041 1,073 1,095 1,078 1,014 932	Total Employment 1,336,000 1,285,500 1,444,600 1,509,100 1,554,370 1,599,600 1,627,796 1,571,017 1,531,480 1,568,064 1,550,443 1,475,318 1,438,793 1,468,508 1,492,051 1,546,820 1,566,779 1,583,423 1,613,577 1,671,087 1,721,651
January February March April May June July August September October November December 1996 Average	44,437	30,102	11,315	777	1,712,890
	45,024	30,179	11,393	779	1,720,143
	45,371	30,265	11,471	777	1,736,527
	45,803	30,238	11,181	804	1,746,256
	46,948	30,291	11,191	804	1,764,817
	47,664	30,344	11,250	814	1,776,117
	47,581	30,048	11,325	810	1,744,924
	47,904	30,080	11,313	801	1,759,914
	48,171	29,921	11,260	781	1,779,089
	47,311	29,806	11,132	775	1,777,051
	47,684	29,884	11,154	774	1,784,522
	48,724	29,992	11,157	771	1,789,181
	46,885	30,096	11,262	789	1,757,619
January February March April May June July August September October November December 1997 Average	47,970	29,559	11,197	802	1,749,814
	48,734	29,539	11,210	802	1,755,194
	48,928	29,646	11,144	794	1,772,440
	50,295	29,926	11,060	788	1,787,108
	51,380	30,116	11,047	793	1,802,123
	51,911	30,117	11,093	798	1,811,193
	52,613	30,073	11,033	806	1,780,851
	53,242	30,079	10,959	800	1,787,234
	53,166	30,053	10,973	788	1,819,214
	53,583	29,969	10,902	786	1,824,762
	53,313	30,082	10,957	781	1,831,548
	53,618	30,073	10,981	785	1,842,116
	<b>51,563</b>	29,936	11,046	794	1,796,966

LOUISIANA ENERGY CONSUMPTION BY SOURCE Figure 16



SOURCE: U.S. Department of Energy

Table 37
Louisiana Energy Consumption Estimates By Source<sup>11</sup>

Year	Total Energy (TBTU)	Total Natural Gas (BCF)	Total Petroleum (MBBLS)	Coal (MST)	Nuclear (Million KWH)
1960	1,469	970	88,852	N/A	0
1961	1,534	1,029	89,889	N/A	ő
1962	1,548	1,015	94,051	N/A	Ö
1963	1,651	1.091	99,427	N/A	ő
1964	1,755	1,144	106,260	N/A	Ö
1965	1,729	1,110	109,325	N/A	ő
1966	1,843	1,202	115,895	N/A	ő
1967	2,087	1,394	123,074	N/A	o o
1968	2,255	1,521	134,822	N/A	0 0 0
1969	2,532	1,763	148,052	N/A	ñ
1970	2,660	1,841	150,124	0	ŏ
1971	2,767	1,884	163,298	ŏ	ŏ
1972	2,945	1,940	186,445	ŏ	ŏ
1973	3,180	2,010	212,662	ŏ	ő
1974	3,268	2,008	222,611	ŏ	ő
1975	2,986	1,789	214,065	ŏ	ŏ
1976	3,374	2,044	237,208	Ö	ŏ
1977	3,748	2,191	270,987	79	ŏ
1978	3,882	2,249	279,482	172	ŏ
1979	3,779	1,978	307,896	118	ŏ
1980	3,595	1,794	296,347	111	ŏ
1981	3,615	1,782	295,551	1,363	ŏ
1982	3,369	1,556	287,818	3,724	ŏ
1983	3,209	1,413	276,220	6,154	ŏ
1984	3,339	1,594	248,977	6,855	ŏ
1985	3,121	1,386	248,327	9,217	2,457
1986	3,258	1,439	261,600	10,459	10,637
1987	3,341	1,501	258,375	10,391	12,324
1988	3,371	1,446	272,690	12,848	13,785
1989	3,468	1,538	267,179	12,471	12,391
1990	3,612	1,571	269,560	12,547	14,197
1991	3,541 <sup>R</sup>	1,508	264,867	12,965	13,956
1992	3,622 <sup>R</sup>	1,546	275,075	13,674	10,356
1993	3,672 <sup>R</sup>	1,578	275,816	13,676	14,398
1994	3,814 <sup>R</sup>	1,624	296,672	14,100	12,779
1995	3,814	1,718	283,321	13,357	15,686
1996	$3,767^{E}$	1,640 <sup>E</sup>	285,270 <sup>E</sup>	13,711 <sup>E</sup>	14,288 <sup>E</sup>

TBTU = Trillion BTU BCF = Billion Cubic Feet KWH = Kilowatt-hours MBBLS = Thousand Barrels MST = Thousand Short Tons

Revised

Estimated.

Table 38

### Louisiana Refinery Statistics

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995	Average Stock on Hand (Barrels) 8,842,871 11,114,424 13,978,218 13,509,825 13,525,870 16,403,667 14,207,520 12,905,202 13,317,761 13,182,207 13,425,129 13,391,258 13,967,381 14,295,591 14,158,306 13,783,012 14,197,185 14,331,412 13,763,497 15,126,534 14,325,305	Daily Average Runs to Still (Barrels) 1,517,909 1,681,034 1,890,650 1,857,223 1,905,514 1,781,168 1,727,400 1,716,091 1,649,283 1,720,172 1,735,402 1,901,450 1,947,187 1,946,861 2,051,304 2,045,697 2,071,276 2,090,248 1,883,531 2,150,403 2,109,245	Licensed Refineries 20 21 23 25 29 32 31 31 27 25 24 23 22 21 23 23 23 22 25 19 19
January February March April May June July August September October November December 1996 Average	14,148,051 14,485,838 15,228,836 14,786,046 14,860,429 15,010,204 14,489,945 15,584,593 14,852,225 14,022,522 14,493,508 13,953,771 14,659,664	2,121,484 1,958,945 2,067,590 2,146,306 2,139,930 2,208,301 2,227,440 2,133,424 2,145,018 2,150,728 2,150,728 2,150,280 2,133,357	19 19 19 19 19 19 19 19 19 20 <sup>R</sup> 20 <sup>R</sup>
January February March April May June July August September October November December 1997 Average	15,105,779 14,860,922 13,405,563 14,578,842 15,320,972 15,324,716 14,711,431 14,591,207 12,688,709 13,156,239 14,237,890 13,320,384 14,275,221	1,963,000 2,244,776 2,381,808 2,389,720 2,365,867 2,399,137 1,943,821 2,143,025 2,134,846 2,414,272 2,309,952 2,397,077 2,257,275	20 20 20 20 20 20 20 20 20 20 20 20 20 2

Table 39

#### Louisiana Electric Utilities Net Electricity Generation 14,15 1960-1997 by Fuel Type (Million KWH)

<u>Year</u> 1960	Coal 0	Lignite 0	<u>Oil</u> 28	<u>Gas</u> 11,837	Nuclear 0	<u>Total</u> 11,865
1961	0	0	23	12,605	ő	12,628
1962	0	0	34	13,541	ŏ	13,575
1963	0	0	37	14,808	ő	14,845
1964	0	Ō	54	16,007	ő	16,061
1965	0	0	26	17,819	ŏ	17,845
1966	0	Ö	24	21,643	ő	21,667
1967	0	ŏ	20	23,132	ő	23,152
1968	0	Ö	32	26,123	ő	26,155
1969	0	Õ	26	32,301	ő	32,327
1970	0	ŏ	79	33,623	ő	33,702
1971	0	Ō	N/A	N/A	ő	37,118
1972	0	Õ	N/A	N/A	ő	39,348
1973	0	ŏ	14,353	36,351	ő	40,704
1974	0	Õ	5,034	34,472	ő	39,506
1975	0	ŏ	3,257	35,967	ő	39,224
1976	0	Ŏ	7,773	37,343	ő	45,116
1977	0	Õ	13,255	35,196	ő	48,451
1978	0	Ö	14,568	36,935	ő	51,503
1979	0	0	8,259	38,396	ő	46,655
1980	0	0	4,787	40,952	ŏ	45,739
1981	1,529	0	2,634	39,947	ŏ	44,110
1982	4,998	0	940	35,594	ŏ	41,532
1983	8,377	0	356	28,311	ő	37,044
1984	9,830	0	140	29,360	ŏ	39,330
1985	13,968	0	100	27,736	2,457	44,261
1986	12,642	2,884	419	26,202	10,637	52,784
1987	12,176	2,926	60	23,823	12,324	51,309
1988	14,372	4,059	272	24,286	13,785	56,774
1989	14,227	3,854	298	21,900	12,391	52,670
1990	13,890	3,910	130	26,061	14,197	58,188
1991	14,786	4,126	45	24,245	13,956	57,158
1992	15,613	4,183	483	24,554	10,356	55,189
1993	15,794	3,572	1,838	23,751	14,398	59,353
1994	15,761	4,364	680	26,586	12,779	60,170
1995	14,632	4,321	49	30,867	15,686	65,555
1996	14,630	4,002	273	23,972 <sup>R</sup>	15,765	58,642R
1997	16,453	4,499	645	26,580	13,511	61,688
6						

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AVERAGE PRICE OF PURPA QUALIFIED FACILITY (QF)
ELECTRICITY SOLD TO LOUISIANA ELECTRIC UTILITIES
LOUISIANA AND TEXAS QFs

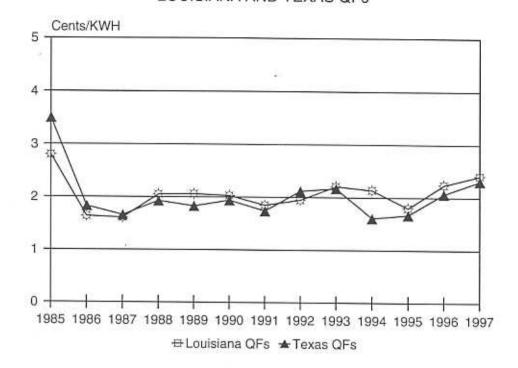
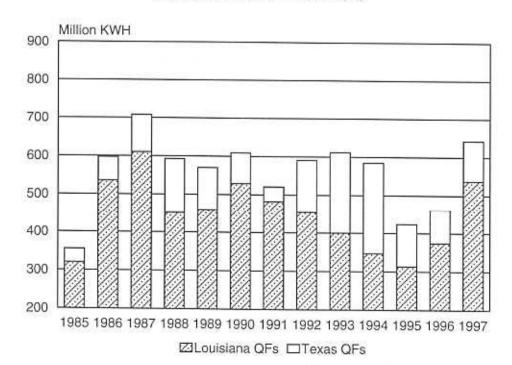


Figure 18

LOUISIANA ELECTRIC UTILITIES NET ELECTRICITY PURCHASES
FROM PURPA QUALIFIED FACILITY (QF) SUPPLIERS
LOUISIANA AND TEXAS QFs

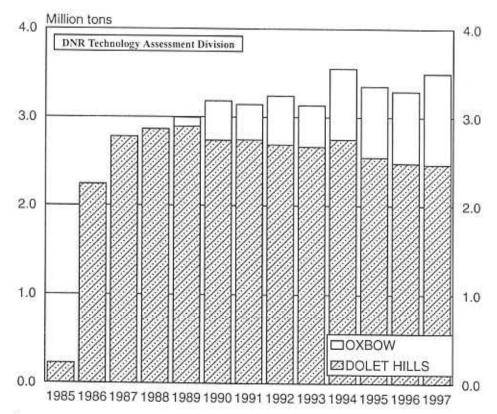


## Figure 19 LOUISIANA LIGNITE PRODUCTION BY MINE SOURCE

(Tons Shipped) 1985-1997

	M	MINE		
YEAR	DOLET HILLS	OXBOW	TOTAL	
1985	219,945 <sup>R</sup>	-0-	219,945F	
1986	2,241,410 <sup>R</sup>	-0-	2,241,410F	
1987	2,777,398 <sup>R</sup>	-0-	2,777,398 <sup>F</sup>	
1988	2,862,068 <sup>R</sup>	-0-	2,862,068 <sup>6</sup>	
1989	2,892,060 <sup>R</sup>	102,753	2,994,813 <sup>F</sup>	
1990	2,738,230 <sup>R</sup>	443,743 <sup>F</sup>	3,181,973 <sup>F</sup>	
1991	2,742,235 <sup>R</sup>	401,001 <sup>F</sup>	3,143,236 <sup>F</sup>	
1992	2,688,028 <sup>R</sup>	553,932 <sup>R</sup>	3,241,960 <sup>8</sup>	
1993	2,665,033 <sup>R</sup>	469,572 <sup>R</sup>	3,134,605 <sup>6</sup>	
1994	2,749,608 <sup>R</sup>	800,284 <sup>R</sup>	3,549,892 <sup>ft</sup>	
1995	2,546,210	803,936	3,350,146	
1996	2,479,663 <sup>R</sup>	812,437	3,292,100 <sup>R</sup>	
1997	2,466,333	1,028,718	3,495,051	

Revised



Sources: 1985-1992 Louisiana Geological Survey 1993-1994 Dolet Hills-CLECO

Oxbow-Red River Mining Co. 1995-1997 Louisiana DNR, Office of Conservation

#### Appendix A

#### Abbreviations

BCF	Billion Cubic Feet
BTU	British Thermal Unit
DNR	Louisiana Department of Natural Resources
DOE	United States Department of Energy
DOI	United States Department of the Interior
EIA	Energy Information Administration, DOE
FOB	Free on Board
KWH	Kilowatt-hours
MBBLS	Thousand Barrels
MCF	Thousand Cubic Feet
MMS	Minerals Management Service, DOI
MST	Thousand Short Tons
NGC	Natural Gas Clearinghouse
OCS	Outer Continental Shelf
OPEC	Organization of Petroleum Exporting Countries
RAC	Refinery Acquisition Costs
SLS	South Louisiana Sweet Crude Oil
SPR	Strategic Petroleum Reserve
TBTU	Trillion BTU
TCF	Trillion Cubic Feet

#### State Abbreviations Used in the Louisiana Energy Facts Annual

AL	Alabama	MS	Mississippi
AK	Alaska	NM	New Mexico
CA	California	OK	Oklahoma
CO	Colorado	TX	Texas
KS	Kansas	UT	Utah
LA	Louisiana	WY	Wyoming
MI	Michigan		,

#### Appendix B

#### **Data Sources**

Unless otherwise specified, data is from the Louisiana Department of Natural Resources.

- EMPLOYMENT AND TOTAL WAGES PAID BY EMPLOYERS SUBJECT TO LOUISIANA EMPLOYMENT SECURITY LAW, Baton Rouge, LA: Louisiana Department of Labor, Office of Employment Security, Research and Statistics Unit.
- MONTHLY ENERGY REVIEW and ANNUAL ENERGY REVIEW, Washington, D.C.: U.S. Department of Energy, Energy Information Administration.
- NATURAL GAS MONTHLY and NATURAL GAS ANNUAL, Washington, D.C.: U.S. Department of Energy, Energy Information Administration.
- 4. Baker Hughes from OIL & GAS JOURNAL, Tulsa, OK: PennWell Publishing Co.
- DYNEGY INC. (Formerly Natural Gas Clearinghouse.) SURVEY OF DOMESTIC SPOT MARKET PRICES, Houston, TX.
- PETROLEUM MARKETING MONTHLY and PETROLEUM MARKETING ANNUAL, Washington, D.C.: U.S. Department of Energy, Energy Information Administration.
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#### Appendix C

#### Glossary

**Bonus**. A cash payment by the lessee for the execution of a lease. A lease is a contract that gives a lessee the right: (a) to search for minerals, (b) to develop the surface for extraction, and (c) to produce minerals within the area covered by the contract.

Casinghead Gas. All natural gas released from oil during the production of oil from underground reservoirs.

City-Gate. A point or measuring station at which a gas distribution company receives gas from a pipeline company or transmission system.

Commercial Consumption. Gas used by nonmanufacturing organizations such as hotels, restaurants, retail stores, laundries, and other service enterprises. This also includes gas used by local, state, and federal agencies engaged in nonmanufacturing activities.

Condensate. (See Lease Condensate).

Crude Oil. A mixture of hydrocarbons that existed in the liquid phase in natural underground reservoirs and remains liquid at atmospheric pressure after passing through surface separating facilities.

#### Crude Oil Prices.

Domestic Wellhead. The average price at which all domestic crude oil is first purchased.

**Imports FOB.** The price actually charged at the producing country's port of loading. It is the responsibility of the buyer to arrange for transportation and insurance.

Imports Landed. The dollar per barrel price of crude oil at the port of discharge. It includes crude oil landed in the U.S. and U.S. company-owned refineries in the Caribbean, but excludes crude oil from countries that export only small amounts to the United States. The landed price does not include charges incurred at the port of discharge.

**Imports OPEC FOB.** The average price actually charged by OPEC at their country's port of loading. This price does not include transportation or insurance.

OCS Gulf. The average price at which all offshore, Outer Continental Shelf, Central Gulf region crude oil is first purchased as reported by the U.S. Department of Energy, Energy Information Administration.

Refinery Acquisition Costs (RAC). The average price paid by refiners in the U.S. for crude oil booked into their refineries in accordance with accounting procedures generally accepted and consistently and historically applied by the refiners.

- a) Domestic. The average price of crude oil produced in the United States or from the Outer Continental Shelf of the U.S.
- b) Imports. The average price of any crude oil not reported as domestic.

Refinery Posted. The average price from a survey of selected refiners' postings for South Louisiana Sweet (SLS) crude, which are effective on the middle and the end of the month.

Severance Tax. The average wellhead price calculated from oil severance taxes paid to the Louisiana Department of Revenue and Taxation.

**Spot Market.** The spot market crude oil price is the average of daily South Louisiana Sweet (SLS) crude price futures traded in the month and usually includes transportation from the producing field to the St. James, Louisiana terminal.

State. The average price at which all Louisiana crude oil, excluding Louisiana OCS, is first purchased as reported in a survey by the U.S. Department of Energy, Energy Information Administration.

**State Royalty.** The average wellhead price from its royalty share of oil produced in state lands or water bottoms. The price is calculated by the ratio of received oil royalty gross revenue divided by royalty volume share reported to the Louisiana Department of Natural Resources.

**Developmental Well.** Wells drilled within the proved area of an oil or gas reservoir to the depth of a stratigraphic horizon known to be productive.

Dry Gas. (See Natural Gas, "Dry").

Dry Hole. An exploratory or developmental well found to be incapable of producing either oil or gas in sufficient quantities to justify completion as an oil or gas well.

Electric Utility Consumption. Gas used as fuel in electric utility plants.

Exploratory Well. A well drilled to find and produce oil or gas in an unproved area, to find a new reservoir in an old field, or to extend the limits of a known oil or gas reservoir.

Exports. Crude oil or natural gas delivered out of the Continental United States and Alaska to foreign countries.

Extraction Loss. The reduction in volume of natural gas resulting from the removal of natural gas liquid constituents at natural gas processing plants.

Federal Offshore or Federal OCS. (See Louisiana OCS)

FOB Price (Free on board). The price actually charged at the producing country's port of loading. The reported price includes deductions for any rebates and discounts or additions of premiums where applicable and should be the actual price paid with no adjustment for credit terms.

Gate. (See City-Gate)

Gross Revenue. Amount of money received from a purchaser, including charges for field gathering, transportation from wellhead to purchaser receiving terminal, and state production severance tax.

Gross Withdrawals. (See Natural Gas, Gross Withdrawals)

Imports. Crude oil or natural gas received in the Continental United States, Alaska, and Hawaii from foreign countries.

**Industrial Consumption.** Natural gas used by manufacturing and mining establishments for heat, power, and chemical feedstock.

Lease Condensate. A mixture consisting primarily of pentane and heavier hydrocarbons that is recovered as a liquid from natural gas in lease or field separation facilities, exclusive of products recovered at natural gas processing plants or facilities.

Lease Separator. A facility installed at the surface for the purpose of: (a) separating gases from produced crude oil and water at the temperature and pressure conditions of the separator, and/or (b) separating gases from that portion of the produced natural gas stream which liquefies at the temperature and pressure conditions of the separator.

Louisiana OCS. Submerged lands under federal regulatory jurisdiction that comprise the Continental Margin or Outer Continental Shelf adjacent to Louisiana and seaward of the Louisiana Offshore region.

Louisiana Offshore. A 3-mile strip of submerged lands under state regulatory jurisdiction located between the State coast line and the OCS region.

Louisiana Onshore. Region defined by the State boundary and the coast line.

Major Pipeline Company. A company whose combined sales for resale, and gas transported interstate or stored for a fee, exceeded 50 million thousand cubic feet in the previous year.

Marketed Production. (See Natural Gas, Marketed Production)

Natural Gas. A mixture of hydrocarbon compounds and small quantities of various non-hydrocarbons existing in the gaseous phase or in solution with crude oil in natural underground reservoirs at reservoir conditions. The principal hydrocarbons usually contained in the mixture are methane, ethane, propane, butanes and pentanes. Typical non-hydrocarbon gases that may be present in reservoir natural gas are carbon dioxide, helium, hydrogen sulfide and nitrogen. Under reservoir conditions, natural gas and the liquefiable portions occur either in a single gaseous phase in the reservoir or in solution with crude oil, and are not distinguishable at the time as separated substances.

Natural Gas, "Dry". The actual or calculated volume of natural gas which remains after: (a) the liquefiable hydrocarbon portion has been removed from the gas stream, and (b) any volumes of non-hydrocarbon gases have been removed where they occur in sufficient quantity to render the gas unmarketable.

Natural Gas, Gross Withdrawals. Full well-stream volume, including all natural gas plant liquids and all non-hydrocarbon gases, but excluding lease condensate.

Natural Gas Liquids. Lease condensate plus natural gas plant liquids.

Natural Gas, Marketed Production. Gross withdrawals less gas used for repressurizing, quantities vented and flared, and non-hydrocarbon gases removed in treating or processing operations. Includes all quantities of gas used in field and processing operations.

Natural Gas, OCS Gas. OCS gas volume is as reported. It is mostly "dry" gas and some is "wet" gas.

Natural Gas Plant Liquids. Those hydrocarbons remaining in a natural gas stream after field separation and later separated and recovered at a natural gas processing plant or cycling plant through the processes of absorption, adsorption, condensation, fractionation or other methods. Generally such liquids consist of propane and heavier hydrocarbons and are commonly referred to as condensate, natural gasoline, or liquefied petroleum gases. Where hydrocarbon components lighter than propane (e.g., ethane) are recovered as liquids, these components are included with natural gas liquids.

#### Natural Gas Prices.

Spot Market. The average price of natural gas paid at the regional spot market receipt points or zones as reported by Dynegy Inc. (Formerly Natural Gas Clearinghouse.) in Houston, Texas. The data is from Dynegy's survey of the domestic natural gas spot market receipt points. The Louisiana natural gas spot market is a subset of the U.S. spot market. It only includes spot market receipt points or zones located in Louisiana. These points or zones are:

Eunice, Louisiana - Market accessed by ANR
Onshore Lateral, La - Market accessed by Columbia Gulf
Anywhere On System - Market accessed by Faustina, Louisiana Intrastate Gas,
Bridgeline and Monterrey
South Louisiana - Market accessed by Southern Natural
Vinton Louisiana - Market accessed by Tennessee Gas Pipeline
Northern Louisiana - Market accessed by Texas Gas Transmission
Onshore Louisiana - Market accessed by United

OCS. The average wellhead price calculated from sales and volumes from Louisiana OCS natural gas as reported by the U.S. Department of Interior, Minerals Management Service.

State Royalty. The average wellhead price calculated from revenue received and volumes reported to the Louisiana Department of Natural Resources.

State Wells. The average price of gas sold at Louisiana wellhead. This price includes: (a) value of natural gas plant liquids subsequently removed from the gas, (b) gathering and compression charges, and (c) State production, severance, and/or similar charges.

#### Major Pipelines Purchases.

- a) Domestic Producers. The average price of natural gas produced in the United States or from the Outer Continental Shelf of the U.S.
- b) Foreign Imports. The average price of any natural gas not reported as domestic.

Wellhead. The wellhead sales price including: (a) value of natural gas plant liquids subsequently removed from the gas, (b) gathering and compression charges, and (c) State production, severance, and/or similar charges.

Natural Gas, Wet After Lease Separation. The volume of natural gas, if any, remaining after:
(a) removal of lease condensate in lease and/or field separation facilities, and (b) exclusion of non-hydrocarbon gases where they occur in sufficient quantities to render the gas unmarketable. Also excludes gas returned to formation in pressure maintenance and secondary recovery projects and gas returned to earth from cycling and/or gasoline plants. Natural gas liquids may be recovered from volumes of natural gas, wet after lease separation, at natural gas processing plants.

Organization of Petroleum Exporting Countries (OPEC). Countries that have organized for the purpose of negotiating with oil companies on matters of oil production, prices, and future concession rights. Current members are Algeria, Gabon, Indonesia, Iran, Iraq, Kuwait, Libya, Nigeria, Qatar, Saudi Arabia, the United Arab Emirates, and Venezuela.

Outer Continental Shelf (OCS). All submerged lands that comprise the Continental Margin adjacent to the U.S. and seaward of the state offshore lands. Production in the OCS is under federal regulatory jurisdiction and ownership.

**Processing Plant.** A facility designed to recover natural gas liquids from a stream of natural gas which may or may not have passed through lease separators and/or field separation facilities. Another function of natural gas processing plants is to control the quality of the processed natural gas stream.

**Proved Reserves of Crude Oil.** As of December 31 of the report year, the estimated quantities of all liquids defined as crude oil which geological and engineering data demonstrate with reasonable certainty to be recoverable in future years from known reservoirs under existing economic and operating conditions. Volumes of crude oil in underground storage are not considered proved reserves.

**Proved Reserves of Lease Condensate.** The volumes of lease condensate as of December 31 of the report year expected to be recovered in future years in conjunction with the production of proved reserves of natural gas as of December 31 of the report year.

Proved Reserves of Natural Gas. The estimated quantities of natural gas as of December 31 of the report year which analysis of geologic and engineering data demonstrates with reasonable certainty to be recoverable in future years from known reservoirs under existing economic and operating conditions. Volumes of natural gas in underground storage are not considered proved reserves.

Proved Reserves of Natural Gas Liquids. The volumes of natural gas liquids (including lease condensate) as of December 31 of the report year, which analysis of geologic and engineering data demonstrates with reasonable certainty to be separable in the future from proved natural gas reserves, under existing economic and operating conditions.

**Rental.** Money paid by the lessee to maintain the lease after the first year if it is not producing. A lease is considered expired when rental is not paid on time on an unproductive lease.

Reservoir. A porous and permeable underground formation containing an individual and separate natural accumulation of producible hydrocarbons (oil and/or gas) which is confined by impermeable rock or water barriers and is characterized by a single natural pressure system. Reservoirs are considered proved if economic producibility is supported by actual production or conclusive formation tests (drill stem or wire line), or if economic producibility is supported by core analysis and/or electric or other log interpretations. The area of a gas or oil reservoir considered proved includes: (a) that portion delineated by drilling and defined by gas-oil and/or gas-water contacts, if any; and (b) the immediately adjoining portions not yet drilled, but which can be reasonably judged as economically productive on the basis of available geological and engineering data.

Residential Consumption. Gas used in private dwellings, including apartments, for heating, cooking, water heating, and other household uses.

Royalty (Including Royalty Override) Interest. Those interests which entitle their owner(s) to a share of the mineral production from a property or to a share of the proceeds therefrom. These interests do not contain the rights and obligations of operating the property and normally do not bear any of the costs of exploration, development, or operation of the property.

Royalty Override (Or Overriding Royalty). An interest in oil and gas produced at the surface free of any cost of production. It is royalty in addition to the usual landowner's royalty reserved to the lessor. The Layman's Guide to Oil & Gas by Brown & Miller defines overriding royalty as a percentage of all revenue earned by a well and carrying no cost obligation.

State Offshore. (See Louisiana Offshore).

Wet After Lease Separation. (See Natural Gas, Wet After Lease Separation).

Wildcat Well . (See Developmental Well).

#### Louisiana State Gas Production, Wet After Lease Separation Natural Gas and Casinghead Gas, Excluding OCS (Thousand Cubic Feet (MCF), at 14.73 psia and 60 degrees Fahrenheit)\*

Date	North	South	Offshore	Total
1975	348,087,178	2,963,533,670	519,686,887	3,831,307,734
1976	354,699,745	2,684,596,879	523,207,556	3,562,504,180
1977	355,168,686	2,517,077,571	495,831,330	3,368,077,587
1978	339,810,635	2,324,919,111	499,536,520	3,164,266,266
1979	366,665,384	2,182,260,056	486,517,478	3,035,442,919
1980	377,031,666	1,970,503,750	416,970,904	2,764,506,320
1981	428,405,769	1,799,516,063	382,343,206	2,610,265,038
1982	386,004,468	1,566,377,332	366,786,207	2,319,168,006
1983	372,027,021	1,348,297,497	327,867,480	2,048,191,997
1984	394,640,400	1,418,548,949	324,376,486	2,137,565,835
1985	363,537,227	1,295,763,687	259,172,205	1,918,473,120
1986	376,365,114	1,260,415,323	254,824,829	1,891,605,266
1987	368,201,116	1,190,281,030	235,533,381	1,794,015,527
1988	385,240,490	1,203,110,971	220,427,212	1,808,778,674
1989	389,753,869	1,162,596,403	208,995,087	1,761,345,359
1990	390,844,876	1,135,530,512	182,241,160	1,708,616,548
1991	391,695,665	1,144,790,650	153,601,393	1,690,087,709
1992	377,846,592	1,142,511,650	149,550,553	1,669,908,795
1993	361,037,978	1,127,223,468	157,011,151	1,645,272,597
1994	363,026,133	1,059,040,963	160,253,733	1,582,320,828
1995	373,920,706	1,037,002,802	168,979,854	1,579,903,362
January February March April May June July August September October November December 1996 Total	33,842,775	85,360,921	15,816,798	135,020,494
	32,137,440	79,607,518	14,528,596	126,273,553
	34,861,054	86,127,273	17,828,459	138,816,785
	33,834,159	87,339,215	16,257,948	137,431,321
	35,530,867	89,666,324	15,449,896	140,647,087
	34,455,535	86,334,469	15,758,747	136,548,751
	35,431,185	88,729,313	15,907,773	140,068,271
	35,757,836	89,947,497	15,371,343	141,076,676
	35,051,922 <sup>R</sup>	85,231,759 <sup>R</sup>	15,396,832 <sup>R</sup>	135,680,514 <sup>R</sup>
	37,167,188 <sup>R</sup>	89,386,505 <sup>R</sup>	15,816,934 <sup>R</sup>	142,370,627 <sup>R</sup>
	35,896,613 <sup>R</sup>	84,635,879 <sup>R</sup>	14,930,767 <sup>R</sup>	135,463,258 <sup>R</sup>
	38,897,500 <sup>R</sup>	89,716,500 <sup>R</sup>	15,246,673 <sup>R</sup>	143,860,674 <sup>R</sup>
	422,864,073 <sup>R</sup>	1,042,083,172 <sup>R</sup>	188,310,766 <sup>R</sup>	1,653,258,011 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	38,384,833	86,024,770	16,673,732	141,083,335
	34,589,266	78,014,217	15,105,167	127,708,650
	38,231,534	88,495,068	16,719,831	143,446,432
	36,398,117	82,688,828	15,997,488	135,084,433
	37,005,400	85,349,572	16,440,023	138,794,995
	36,202,715	79,965,158	15,190,479	131,358,352
	37,423,810	81,217,920	14,679,771	133,321,500
	36,507,590	80,969,818	15,201,555	132,678,964
	37,837,804	83,528,712	15,568,286	136,934,801
	38,791,175	81,503,357	15,579,572	135,874,104
	37,757,718	78,917,353	15,330,545	132,005,616
	39,138,747	80,755,508	15,638,043	135,532,298
	448,268,707	987,430,281	188,124,493	1,623,823,481

<sup>\*</sup>See Table 9 for corresponding volumes at 15.025 psia.

Revised.

#### Louisiana Gas Production, Wet after Lease Separation Natural Gas and Casinghead Gas (Thousand Cubic Feet (MCF) at 14.73 psia and 60 degrees Fahrenheit)\*

Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1986 1987 1988 1989 1990 1991 1991 1992 1993 1994 1995	Onshore 3,311,620,847 3,039,296,624 2,872,246,257 2,664,729,746 2,548,925,441 2,347,535,416 2,227,921,833 1,952,381,800 1,720,324,517 1,813,189,350 1,659,300,915 1,636,780,437 1,558,482,146 1,588,351,461 1,552,350,272 1,526,375,388 1,536,486,315 1,520,358,242 1,488,261,446 1,422,067,095 1,410,923,508	Offshore State 519,686,887 523,207,556 495,831,330 499,536,520 486,517,478 416,970,904 382,343,206 366,786,207 327,867,480 324,376,486 259,172,205 254,824,829 235,533,381 220,427,212 208,995,087 182,241,160 153,601,393 149,550,553 157,011,151 160,253,733 168,979,854	OCS <sup>12</sup> 3,332,169,057 3,499,865,900 3,647,513,674 4,149,731,136 4,158,521,710 4,013,707,434 4,106,494,590 3,803,740,050 3,173,892,354 3,578,740,570 3,116,884,490 2,927,832,264 3,180,107,195 3,096,881,628 3,006,576,061 3,706,324,044 3,289,968,602 3,338,101,447 3,386,808,653 3,492,406,762 3,636,067,997	Total 7,163,476,791 7,062,370,080 7,015,591,261 7,313,997,402 7,193,964,629 6,778,213,754 6,716,759,628 6,122,908,056 5,222,084,351 5,716,306,405 5,035,357,610 4,819,437,530 4,974,122,722 4,905,660,302 4,767,921,420 5,414,940,592 4,980,056,311 5,008,010,242 5,032,081,250 5,074,727,590 5,215,971,359
January February March April May June July August September October November December 1996 Total	119,203,696	15,816,798	315,285,788 <sup>R</sup>	450,306,282 <sup>R</sup>
	111,744,958	14,528,596	320,374,418 <sup>R</sup>	446,647,971 <sup>R</sup>
	120,988,326	17,828,459	334,722,208 <sup>R</sup>	473,538,993 <sup>R</sup>
	121,173,374	16,257,948	329,029,397 <sup>R</sup>	466,460,719 <sup>R</sup>
	125,197,191	15,449,896	339,988,300 <sup>R</sup>	480,635,387 <sup>R</sup>
	120,790,003	15,758,747	314,953,122 <sup>R</sup>	451,501,872 <sup>R</sup>
	124,160,498	15,907,773	333,611,017 <sup>R</sup>	473,679,288 <sup>R</sup>
	125,705,333	15,371,343	350,916,022 <sup>R</sup>	491,992,698 <sup>R</sup>
	120,283,681 <sup>R</sup>	15,396,832 <sup>R</sup>	305,964,840 <sup>R</sup>	441,645,354 <sup>R</sup>
	126,553,693 <sup>R</sup>	15,816,934 <sup>R</sup>	307,792,217 <sup>R</sup>	450,162,845 <sup>R</sup>
	120,532,491 <sup>R</sup>	14,930,767 <sup>R</sup>	308,583,196 <sup>R</sup>	444,046,454 <sup>R</sup>
	128,614,000 <sup>R</sup>	15,246,673 <sup>R</sup>	337,013,568 <sup>R</sup>	480,874,242 <sup>R</sup>
	1,464,947,245 <sup>R</sup>	188,310,766 <sup>R</sup>	3,898,234,094 <sup>R</sup>	5,551,492,105 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	124,409,603	16,673,732	340,233,002 <sup>E</sup>	481,316,338 <sup>E</sup>
	112,603,483	15,105,167	303,554,733 <sup>E</sup>	431,263,382 <sup>E</sup>
	126,726,601	16,719,831	360,774,569 <sup>E</sup>	504,221,001 <sup>E</sup>
	119,086,946	15,997,488	344,630,689 <sup>E</sup>	479,715,123 <sup>E</sup>
	122,354,972	16,440,023	351,694,440 <sup>E</sup>	490,489,435 <sup>E</sup>
	116,167,873	15,190,479	345,665,689 <sup>E</sup>	477,024,041 <sup>E</sup>
	118,641,729	14,679,771	349,658,784 <sup>E</sup>	482,980,284 <sup>E</sup>
	117,477,408	15,201,555	358,402,319 <sup>E</sup>	491,081,283 <sup>E</sup>
	121,366,516	15,568,286	337,791,784 <sup>E</sup>	474,726,585 <sup>E</sup>
	120,294,531	15,579,572	318,079,349 <sup>E</sup>	453,953,453 <sup>E</sup>
	116,675,071	15,530,545	335,410,026 <sup>E</sup>	467,415,642 <sup>E</sup>
	119,894,254	15,638,043	347,250,415 <sup>E</sup>	482,782,713 <sup>E</sup>
	1,435,698,988	188,124,493	4,093,145,799 <sup>E</sup>	5,716,969,280 <sup>E</sup>

NOTE: The 1997 Federal OCS production is estimated from the marketed production.

<sup>\*</sup>See Table 10 for corresponding volumes at 15.025 psia.

Revised.

Estimated.

### Louisiana Natural Gas and Casinghead Gas Production (Billion Cubic Feet (BCF), at 14.73 psia and 60 degrees Fahrenheit)

	Marketed				11)
Date 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1988 1989 1990 1991 1992 1993 1994 1995	State 3,422 3,196 2,989 2,788 2,685 2,439 2,264 2,013 1,757 1,872 1,689 1,658 1,575 1,697 1,652 1,629 1,575 1,691 1,631 1,580 1,501	OCS 3,669 3,811 4,226 4,689 4,581 4,200 4,517 4,159 3,575 3,953 3,325 3,238 3,483 3,483 3,426 3,613 3,459 3,223 3,360 3,590 3,608	Total <sup>3</sup> 7,091 7,007 7,215 7,476 7,266 6,639 6,780 6,172 5,332 5,825 5,014 4,895 5,123 5,180 5,078 5,242 5,034 4,914 4,991 5,170 5,108	Extraction Loss <sup>3</sup> 190 173 166 162 166 142 142 129 124 133 118 116 125 120 121 119 129 133 130 129 146	Dry <sup>3</sup> 6,901 6,834 7,049 7,315 7,101 6,497 6,638 6,043 5,208 5,693 4,896 4,780 4,998 5,060 4,957 5,123 4,905 4,782 4,861 5,041 4,962
January February March April May June July August September October November December 1996 Total	136 107 127 122 126 134 130 114 140 127 133 122 <b>1,517</b>	301 <sup>R</sup> 306 <sup>R</sup> 320 <sup>R</sup> 314 <sup>R</sup> 325 <sup>R</sup> 301 <sup>R</sup> 319 <sup>R</sup> 335 <sup>R</sup> 292 <sup>R</sup> 294 <sup>R</sup> 295 <sup>R</sup> 322 <sup>R</sup>	437 <sup>R</sup> 413 <sup>R</sup> 446 <sup>R</sup> 436 <sup>R</sup> 451 <sup>R</sup> 435 <sup>R</sup> 449 <sup>R</sup> 449 <sup>R</sup> 4421 <sup>R</sup> 428 <sup>R</sup> 444 <sup>R</sup> 5,241 <sup>R</sup>	140 <sup>R</sup>	5,101 <sup>R</sup>
January February March April May June July August September October November December 1997 Total	136 131 121 125 129 119 130 122 123 130 118 124 1,510	330 294 350 334 341 335 339 347 327 308 325 336 3,965	466 425 471 459 470 454 469 470 450 439 443 460 <b>5,475</b>		

<sup>\*</sup>See Table 11 for corresponding volumes at 15.025 psia.

Revised

# United States OCS Gas Production Natural Gas and Casinghead Gas (Thousand Cubic Feet (MCF), at 14.73 psia and 60 degrees Fahrenheit)\*

Year Prior	<u>Louisiana</u> 19,881,055	Texas	<u>California</u>	Total
1954		0	0	19,881,055
	56,325,083	0	0	56,325,083
1955	81,279,042	0	0	81,279,042
1956	82,892,538	0	0	82,892,538
1957	82,568,807	4,797	0	82,573,604
1958	127,692,848	0	0	127,692,848
1959	207,156,296	0	0	207,156,296
1960	273,034,451	0	0	273,034,451
1961	318,280,095	0	0	318,280,095
1962	451,952,659	0	ō	451,952,659
1963	564,352,606	0	ŏ	564,352,606
1964	621,731,438	0	ŏ	621,731,438
1965	645,589,469	ő	ő	645,589,469
1966	965,387,849	42,059,386	ő	
1967	1,087,262,804	99,952,946	ő	1,007,447,235
1968	1,413,467,606	109,910,787		1,187,215,750
1969	1,822,544,142	127,096,982	799,685	1,524,178,078
1970	2,273,147,040	133,300,404	4,845,851	1,954,486,975
1971	2,634,014,031		12,229,147	2,418,676,591
1972	2,881,364,733	127,357,908	15,671,479	2,777,043,418
1973	2,001,304,733	147,156,459	10,033,581	3,038,554,773
1974	3,055,628,236	148,673,637	7,286,549	3,211,588,422
1975	3,349,170,864	159,979,401	5,573,642	3,514,723,907
	3,332,169,057	122,572,764	3,951,633	3,458,693,454
1976	3,499,865,900	92,582,425	3,475,201	3,595,923,526
1977	3,647,513,674	86,943,285	3,289,963	3,737,746,922
1978	4,149,731,136	231,857,450	3,472,292	4,385,060,878
1979	4,158,521,710	511,590,607	2,866,822	4,672,979,139
1980	4,013,707,434	624,642,526	3,107,023	4,641,456,983
1981	4,106,494,590	730,275,831	12,766,307	4,849,536,728
1982 -	3,803,740,050	858,020,298	17,750,924	4,679,511,272
1983	3,173,892,354	850,817,211	16,024,292	4,040,733,857
1984	3,578,740,570	931,293,582	27,806,899	4,537,841,051
1985	3,116,884,490	834,926,523	49,164,213	4,000,975,226
1986	2,927,832,264	978,370,552	42,689,021	3,948,891,837
1987	3,180,107,195	1,204,488,337	40,986,158	4,425,581,690
1988	3,096,881,628	1,178,422,561	34,570,638	4,309,874,827
1989	3,006,576,061	1,165,112,953	28,574,912	4,200,263,926
1990	3,706,324,044	1,348,075,361	38,531,764	5,092,931,169
1991	3,289,968,602	1,184,936,494	40,626,577	4,515,531,673
1992	3,338,101,447	1,239,389,547	40,873,660	4,685,644,725
1993	3,386,808,653	1,027,937,755	42,082,090	4,533,389,731
1994	3,492,406,762	1,014,204,135	41,679,064	
1995	3,636,067,997	908,520,050	36,425,501	4,657,017,829
1996	3,898,234,094	972,873,759	37,822,941	4,692,270,825
15 THE R. P.	2,020,007,027	112,013,137	37,022,941	5,024,420,807

<sup>\*</sup>See Table 12 for corresponding volumes at 15.025 psia.

### United States Natural Gas and Casinghead Production<sup>3</sup> (Billion Cubic Feet (BCF), at 14.73 psia and 60 degrees Fahrenheit)

Data	Cross	Wet After Lease		=	
<u>Date</u> 1975	<u>Gross</u> 21,104	Separation 20242	Marketed	Dry	<u>Imports</u>
1976		20,243	20,109	19,236	953
	20,944	20,084	19,952	19,098	964
1977	21,097	20,162	20,025	19,163	1,011
1978	21,309	20,127	19,974	19,122	966
1979	21,883	20,638	20,471	19,663	1,253
1980	21,870	20,305	20,180	19,403	985
1981	21,587	20,054	19,956	19,181	904
1982	20,272	18,675	18,582	17,820	933
1983	18,659	16,979	16,884	16,094	918
1984	20,267	18,412	18,304	17,466	843
1985	19,607	17,365	17,270	16,454	950
1986	19,131	16,956	16,859	16,059	750
1987	20,140	17,557	17,433	16,621	993
1988	20,999	18,061	17,918	17,103	1,294
1989	21,074	18,237	18,095	17,311	1,382
1990	21,523	18,744	18,594	17,810	1,532
1991	21,750	18,702	18,532	17,698	1,773
1992	22,132	18,879	18,712	17,840	2,138
1993	22,725	19,209	18,982	18,095	2,350
1994	23,581	19,938 <sup>R</sup>	19,710	18,821	2,624
1995	23,743	19,790 <sup>R</sup>	19,506	18,598	2,841
January	$2,052^{R}$	1,699 <sup>R</sup>	1,673 <sup>R</sup>	1,591 <sup>R</sup>	264 <sup>R</sup>
February	1,941 <sup>R</sup>	$1,604^{R}$	1,580 <sup>R</sup>	1,504 <sup>R</sup>	234 <sup>R</sup>
March	2,054 <sup>R</sup>	1,697 <sup>R</sup>	1,674 <sup>R</sup>	1,592 <sup>R</sup>	242R
April	$2,003^{R}$	1,672 <sup>R</sup>	1,650 <sup>R</sup>	1,570 <sup>R</sup>	237R
May	2,025 <sup>R</sup>	1,702 <sup>R</sup>	1,679 <sup>R</sup>	1,598 <sup>R</sup>	252R
June	1,962 <sup>R</sup>	1,650 <sup>R</sup>	1,634 <sup>R</sup>	1,555R	227 <sup>R</sup>
July	2,008 <sup>R</sup>	1,696 <sup>R</sup>	$1,672^{R}$	1,591 <sup>R</sup>	237 <sup>R</sup>
August	2,021 <sup>R</sup>	1,695 <sup>R</sup>	1,671 <sup>R</sup>	1,590 <sup>R</sup>	238 <sup>R</sup>
September	1,958 <sup>R</sup>	1,631 <sup>R</sup>	$1.609^{R}$	1,531 <sup>R</sup>	238 <sup>R</sup>
October	2,011 <sup>R</sup>	1,661 <sup>R</sup>	1,638 <sup>R</sup>	1,558 <sup>R</sup>	248 <sup>R</sup>
November	1,984 <sup>R</sup>	1,638 <sup>R</sup>	1,615 <sup>R</sup>	1,537 <sup>R</sup>	252R
December	2,032 <sup>R</sup>	1,679 <sup>R</sup>	1,656 <sup>R</sup>	1,576 <sup>R</sup>	271 <sup>R</sup>
1996 Total	24,051 <sup>R</sup>	$20,024^{R}$	19,751 <sup>R</sup>	18,793 <sup>R</sup>	$2,937^{R}$
January	2,094	1,725	1,704	1,622	276
February	1,910	1,572	1,553	1,477	243
March	2,098	1,734	1,711	1,628	260
April	1,985	1,647	1,626	1,547	235
May	2,070	1,714	1,693	1,610	239
June	1,975	1,641	1,620	1,541	235
July	2,032	1,696	1,674	1,593	231
August	2,009	1,685	1,663	1,582	249
September	1,983	1,646	1,625	1,546	245
October	2,054	1,692	1,669	1,589	246
November	2,026	1,676	1,654	1,574	267
December	2,110	1,732	1,708	1,626	263
1996 Total	24,346	20,159	19,899	18,935	2,990

<sup>\*</sup>See Table 13 for corresponding volumes at 15.025 psia.

Revised

#### Appendix E

### 1997 Louisiana Energy Topics

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#### JANUARY 1998 LOUISIANA CRUDE OIL REFINERY REPORT STILL AVAILABLE

by Sam Stuckey, P.E.

Louisiana refinery operating rates remained fairly constant over the past five years. Some changes in the product mix of individual refineries show a trend to less mid-grade gasoline production. During the period ending June 30, 1997, Louisiana refineries continued to focus primarily on projects to improve profitability. Since June 1996, these projects have resulted in a total crude capacity increase of almost 70,000 barrels per calendar day (bcd).

The total operating capacity of 2,543,653 bcd reported as of June 30, 1997, is essentially unchanged from our October 1996 survey. The overall operating rate improved slightly to 91.4% from 91.2%. This compares with the national rate of 95.0% for calendar year 1996. See a graphical comparison of these rates on the back of this page.

Of the twenty refineries that operated during the year, seven produced reformulated gasoline (RFG) for sale in those markets where the U.S. Environmental Protection Agency (EPA) had mandated its use. None of these areas are in Louisiana. RFG accounted for 12.5% of all gasoline production by Louisiana refineries. However, total gasoline production remained virtually the same as the previous twelve month period.

Louisiana refineries continue to obtain most of their crude supply from outside the state as oil production within the state continued to decline. Only about 16% comes from Louisiana. Of the outside sources supplying crude to Louisiana refineries, foreign countries provide the most at 58%, the Offshore Continental Shelf (OCS) is next at 21%, and other states provide 5%.

Since the beginning of 1997, the monthly Gulf Coast Refinery Margin has remained positive except for January 1997. The cash operating margin varied from -\$0.33/barrel in January to a maximum of +\$1.51 per barrel during the first half of the year.

#### Recent Changes

The Krotz Springs facility most recently operated under Basis Petroleum is now operated by Valero Refining Company.

Canal Refining Company's facility at Church Point was shut down in May 1997.

TransAmerican Refining Company (Good Hope) did not produce during the reporting period, but was scheduled to restart in 1998. The product slate will depend upon the crude supplied, and has not yet been specified.

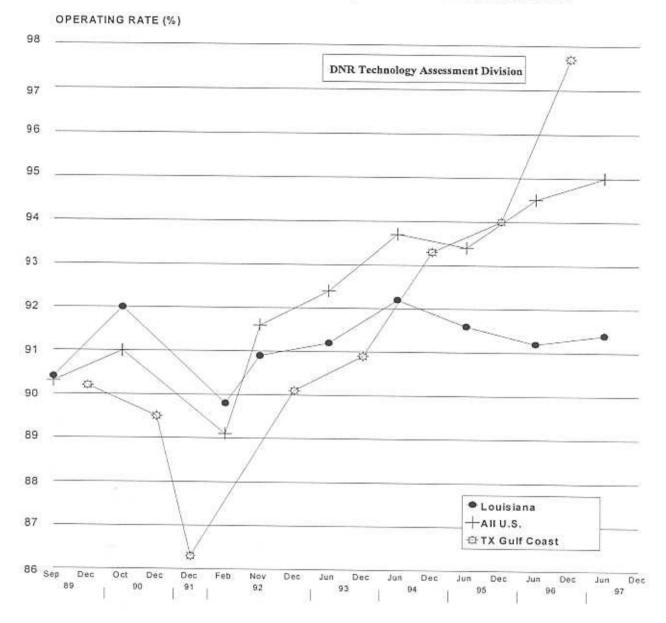
The Gold Line Company shut down and vacated its Lake Charles facility in March 1997. American International Refinery, Inc., took over the Lake Charles facility, completed an expansion project, and resumed production in January 1998. Gold Line transferred operations to its Jennings refinery and initiated startup in April or May 1997 but reportedly had no measurable production during the reporting period. Gold Line subsequently shut down the Jennings refinery in February 1998.

Arcadia Refining and Marketing Co. had two plants, one at Lisbon and the other at Dubach. El Paso Field Services now owns the Dubach facility, which consists of a crude oil refinery and a gas liquids fractionating plant. The refinery remains shut down, but the gas plant is operating although the liquids fractionating unit was shut down in January 1998. The Lisbon refinery is now operated by Padre Refining Company. This facility has been idle since July 1997.

Other information in the Louisiana Crude Oil Refinery Survey Report includes new projects, key personnel, mailing addresses, and geographical location descriptions. Tabulated statistical data, charts, and graphs relating to oil production, refinery crude oil sources, refinery margins, capacities, operating rates, and product slates are also contained in the report. The next survey report will be issued in the first calendar quarter of 1999. For a copy of the complete report, contact:

Louisiana Department of Natural Resources Technology Assessment Division P.O. Box 94396 Baton Rouge, LA 70804-9396

### OPERATING RATES (%) OF LOUISIANA, TEXAS GULF COAST\*, AND ALL U.S. REFINERIES



Source: LA Refineries-DNR Refinery Survey
TX Refineries-EIA Petroleum Supply Annuals,
1989-1996, Table 16
U.S. Refineries-FIA Petroleum Supply Monthly,
Vol. 1, 12/89 12/91,1/93,9/93,94,95,96, 2/98;
Table H2

\*Texas Gulf Coast: The following counties of the State of Texas: Newton, Orange, Jefferson, Jaspor, Tyler, Hardin, Liberty, Chambers, Polk, San Jacinto, Montgomery, Harris, Gelvoston, Walter, Fort Bend, Brazonia, Whorton, Matagorda, Jackson, Victoria, Calhoun, Refugio, Arkansas, San Petricio, Nueces, Kleberg, Kenedy, Wilacy, and Cameron

#### Originally Published in April 1997 Louisiana Energy Facts

#### Technology Developed by Louisiana Non-utility Generators Provides Basis for Competition in Electricity Generation

by B. Scott Wehner

Non utility generators (NUGs) in Louisiana, primarily industrial process plants, generated 17.8 billion kilowatt hours (KWH) or nearly 23% of the 78 billion kilowatt hours (KWH) of electricity produced in the state in 1994. Almost all of this electric power was consumed by the NUGs themselves. In the same year, these industrial plants together with other industrial establishments not generating electricity purchased an additional 30 billion KWH of electricity from the state's regulated electric utilities. That brought industrial use of electricity in Louisiana during 1994 to a level of 47.4 billion KWH or more than 54% of the 87.5 billion KWH of electricity consumed in the state during the year.

The regulated electric utilities in Louisiana purchase power from a variety of sources including other utilities and NUGs. In 1994, Louisiana utilities purchased almost 9.4 billion KWH of electricity from other utilities. In the same year, Louisiana utilities purchased only 0.27 billion KWH of power from NUGs. Such purchases from NUGs represent only one third of one percent or .0031 of all electricity consumed in the state in 1994.

The primary reason for such low purchases of NUG electricity by utilities in Louisiana is the low price for electricity available to NUGs from utilities under the federal Public Utilities Regulatory Policy Act (PURPA) of 1978. PURPA requires that utilities purchase electricity generated by NUGs who are properly qualified (Qfs). The price paid is the utility's avoided cost at the time of purchase. Because new electricity generating capacity in Louisiana is currently not needed, this avoided cost has no capital or plant / equipment component. In that case, avoided cost to the utility for NUG electricity is only the fuel cost for the utility generating units whose commitment to the utility generating system was avoided by purchasing power from a NUG. In Louisiana in 1994, the price paid NUGs by utilities averaged only 1.69 cents/KWH.

In spite of a lack of electricity sales to the electric utilities, Louisiana NUGs, meeting internal needs, have a long and successful history of significant levels of non utility generation. This status of Louisiana NUG generation stems, in large part, from a state industrial structure in which large process plants predominate. Such plants have internal needs for substantial quantities of both electricity and steam. These joint energy needs fit well with the development of energy systems which provide both self generation of electricity and the production of steam through cogeneration.

Some NUG industrial processes such as chlor-alkali plants need generating systems which produce high ratios of electricity to process steam or produce only electricity. To address this need, cogeneration systems were developed in which electricity was efficiently produced by combining two generating processes. First, a gas turbine (jet engine) generated electricity through a direct attachment to a generator. Then, the hot exhaust of the turbine made steam in a waste heat recovery boiler. Last, the steam from the waste heat recovery boiler generated more electricity in a steam turbine / electric generator system. This arrangement of equipment is known as a combined cycle generating system.

Louisiana NUGs started installing combined cycle systems in the late 1960's. At that time, combined cycle generation had the highest fuel efficiency of any electrical generating system in commercial use. Combined cycle systems also had the lowest capital (plant and equipment) cost of any commercial generating system. It was both compact and environmentally friendly. These attributes insured that combined cycle generation of electricity continued to be the predominant choice of industrial NUGs all of whom operated in extremely competitive environments.

The extensive use of combined cycle systems by NUGs in Louisiana and elsewhere had the direct effect of enhancing the competitiveness of an already competitive system. Higher demand for combined cycle generating systems enabled manufacturers to improve manufacturing techniques enhancing combined cycle reliability and fuel efficiency as well as cutting unit costs. In the 30 years since they first appeared in the plants of Louisiana industrial NUGs, combined cycle generating systems have increased 20% in fuel efficiency and have fallen in terms of real dollar cost.

An important consequence of the NUG development of this technology is that it has made competition in the electricity industry possible. Today, Louisiana industrial NUGs as well as any other business entity with the appropriate capital and experience can build new combined cycle systems producing electricity for 2.5 cents/KWH or less. Louisiana electric utilities currently deliver electricity from steam turbine systems at an average price of 5.7 cents/KWH. Even when the regulated utilities' transmission and distribution costs are taken into account, a substantial cost differential exists between the two systems. The NUG combined cycle system can produce electric power at 1.5 to 2 cents/KWH less than the electric utilities steam turbine system.

This cost differential makes competition in the electric industry possible. If the regulated electric utilities could produce electricity at the lowest cost, no other source of electricity could compete. The cost differential is technology based - the technology being the combined cycle generating system developed by NUGs in Louisiana and elsewhere over the last three decades.

If open competition existed today, combined cycle technology could drive many of the regulated utilities' steam turbine generating facilities out of the market. The potentially unrecoverable cost of this overcapitalization by the utilities is known in the vernacular of the electricity deregulation debate as "stranded cost." Exactly will who bear this cost and how it will be borne is one of the major issues in electricity deregulation today.

There are alternatives, but no easy answers. The concept of competition based on lower electricity prices from alternative suppliers is meaningless if ratepayers must eventually bear all of the overcapitalization costs of the utilities. There is no certainty that electric utility stockholders will recover these costs from the ratepayers. Natural gas transmission companies and their stockholders, for example, under recent deregulation, absorbed some \$60 billion of their own "stranded" costs. Possible candidates for bearing the electric utility overcapitalization burden include the utility stockholders, the utility ratepayers, taxpayers in general, or some combination of any or all of the preceding.

Proposals regarding the structure and execution of electricity deregulation are now before virtually every regulatory and legislative body in the country - both state and federal. Because of the magnitude of potential savings as well as the potential for increased costs to all ratepayers, outcomes of these initiatives are very important.

More detail on the operation of NUGs in Louisiana is presented and discussed in DNR's November 1996 "NON UTILITY GENERATION OF ELECTRICITY IN LOUISIANA" report. Additional information, including details on the operation of Louisiana's regulated utilities as well as material addressing electricity deregulation issues will appear in DNR's "LOUISIANA ELECTRIC UTILITIES" report due out later in the summer of 1997.

#### NICE3 Grant Applications Available Through State Energy Office

Going once, twice, three times—NICE<sup>3</sup> funds are now available to business and industry through the state Department of Natural Resources (DNR). NICE<sup>3</sup> is a cost-sharing grant program that promotes industrial competitiveness through energy, environment, and economics.

DNR's energy program manager Paul Villemarette said the NICE<sup>3</sup> grant program stimulates and encourages industry to take new and original measures to reduce waste and decrease energy consumption at their operational sites. Industrial firms and the state become partners on projects that develop and demonstrate advances in energy efficiency and clean production technologies, Villemarette said. To receive financial assistance in energy conservation and pollution-reduction processes, applications must be made to DNR's Technology Assessment/Energy Section, he said.

Grant recipients are eligible for up to \$400,000 for proposed projects or a 45 percent cost match of the total project cost for up to three years. Funding is provided by the U.S. Department of Energy through the state's energy office.

The NICE<sup>3</sup> program solicitation period opens August 1 and will close December 10, 1997. Potential proposers should submit a two-page summary of the features and outline of their proposal by July 1.

Interested companies seeking more information on the program or an application for the NICE<sup>3</sup> grant should contact Paul Villemarette at (504) 342-8573.

#### Energy Information on the Web and at LSU

by Robert Hall Ballard III

Energy information will soon be available on the Internet and a new energy information center will be housed on the campus of Louisiana State University at Baton Rouge in the coming months.

The Energy Section and the Engineering & Economic Evaluation Section of DNR's Technology Assessment Division plan to have theirs reports, papers and all energy-related materials on the Internet by the end of the year. These Web pages will offer information on energy-efficient mortgages, hydrocarbon production rates, alternative fuels, refining capacity in Louisiana and renewable energy sources.

When the Web pages are completed, anyone with Internet access will be able to obtain energy conservation and energy management information from the state's energy office.

Additionally, within a year DNR plans to house a state petroleum energy information center on the LSU campus. The Louisiana Energy Information Center (LEIC) will contain copies of all of the department's petroleum information, including historical information, maps, permits and production volumes.

This new facility will be the first comprehensive collection of hydrocarbon materials and historical data in Louisiana. This reserve of information will function as a working educational tool for students, professors and the community.

#### From the DNR Office of Mineral Resources FY 96/97 Figures from Mineral Revenue Best in Twelve Years

Mineral lease sales are the highest in twelve years, according to figures available from the Louisiana Mineral Board. Department of Natural Resources' Office of Mineral Resources Assistant Secretary Gus Rodemacher said these latest figures verify that Louisiana's oil and gas industry continues a strong performance after recent years of slowed activity. He said data from Mineral Board records show that fiscal year 1984/85 totals reached over \$63 million, the highest on record. Rodemacher said the FY 1996/97 total lease sale results are \$55,254, 297.

The state Mineral Board conducted a Lease Sale June 11, 1997 at 10:00 a.m. in the Mineral Board Hearing Room located in the State Land and Natural Resources Building in Baton Rouge. Below are the preliminary results of the Lease Sale and 1996-97 Fiscal Year totals.

CLASSIFICATION	NOMINATED TRACTS	NOMINATED ACREAGE	LEASES AWARDEI	NO. OF ACRES	AMOUNT OF CASH PAYMENTS
Lease Sale June 11, 19	97				
State Offshore Leases	21	28,640.750	5	3,998.050	\$1,156,114.34
State Onshore Leases	66	23,340.060	28	4,988.970	1,322,088.60
State Dedicated Leases	0	0.000	0	0.000	0.00
State Agency Leases	9	759.519	7	117.750	83,880.00
Total Sale	<u>96</u>	<u>52,740.329</u>	<u>40</u>	<u>9.104.770</u>	\$2,562,082.94
1996-97 Fiscal Year					
State Offshore Leases	178	227,121.249	74	55,069.929	\$12,868,630.02
State Onshore Leases	743	642,929.528	368	112,686.109	40,108,808.27
State Dedicated Leases	0	0.000	0	0.000	0.00
State Agency Leases	96	29,410.851	<u>60</u>	10,842.330	2,286,858.38
Total Year to Date	<u>1,017</u>	899,461.628	<u>502</u>	178,598.368	<u>\$55,264,296.67</u>

#### SELECTED LOUISIANA ENERGY STATISTICS

Among the 50 states, Louisiana's rankings (in 1997 unless otherwise indicated) were:

#### PRIMARY ENERGY PRODUCTION

(Including Louisiana OCS)

2<sup>ND</sup> in total energy

2<sup>ND</sup> in natural gas

3<sup>RD</sup> in crude oil

#### REFINING AND PETROCHEMICALS

2<sup>ND</sup> in refining capacity

2<sup>ND</sup> in primary petrochemical production

#### PRIMARY ENERGY PRODUCTION

(Excluding Louisiana OCS)

3<sup>RD</sup> in natural gas

4<sup>TH</sup> in crude oil

4TH in total energy

#### ENERGY CONSUMPTION (1996)

2<sup>ND</sup> in industrial energy

2<sup>ND</sup> in per capita energy

3<sup>RD</sup> in natural gas

5<sup>TH</sup> in petroleum

6<sup>™</sup> in total energy

22ND in residential energy

#### PRODUCTION

State controlled (i.e., excluding OCS) natural gas production peaked at 5.6 TCF per year in 1970, declined to 1.5 TCF in 1995, and rebounded 4.5% to 1.6 TCF in 1996. Production remained at 1.6 TCF in 1997.

State controlled gas production is on a long term decline rate of 3.8% per year, though the current short term (1998-2002) forecast decline is around 3.0% per year.

State controlled crude oil and condensate production peaked at 566 million barrels per year in 1970, declined to 125 million barrels in 1995, recovered to 134 million barrels in 1996, and declined to 129 million barrels in 1997.

State controlled crude oil production is on a long term decline rate of 4.4% per year, though the current short term (1998-2002) forecast decline is around 4.3% per year. If oil stays around \$15.00 per barrel, the decline will remain as predicted. If the price goes above \$15.00 per barrel, the decline rate may be lower.

Louisiana OCS (federal) territory is the most extensively developed and matured OCS territory in the U.S.

Louisiana OCS territory has produced 88.8% of the 11.1 billion barrels of crude oil and condensate and 83.2% of the 121 TCF of natural gas extracted from all federal OCS territories from the beginning of time through the end of 1996.

Louisiana OCS gas production peaked at 4.2 TCF per year in 1979, declined to 3.0 TCF in 1989, and rose to 3.9 TCF in 1996.

Louisiana OCS crude oil and condensate production peaked at 388 million barrels per year in 1972, declined to 246 million barrels in 1989, and rose to 349 million barrels in 1996.

#### REVENUE

- At their peak in Fiscal Year (FY) 1981/82, oil and gas revenues from severance, royalties and bonuses amounted to \$1.6 billion, or 41% of total state taxes, licenses and fees. For FY 1997/98, these revenues are estimated to be in the vicinity of \$723 million or about 12.0% of total estimated taxes, licenses and fees.
- At constant production, the State Treasury gains or loses about \$20 million of direct revenue from oil severance taxes and royalty payments for every \$1 per barrel change in oil prices. This figure rises to \$25 to \$40 million per dollar change when indirect revenue impacts are included (e.g., income tax, sales tax, etc.).

#### DRILLING ACTIVITY

- Drilling permits issued on state controlled territory peaked at 7631 permits in 1984 and declined to a low of 1065 permits in 1995. During 1997, 1562 drilling permits were issued.
- The average active rotary rig count for Louisiana, excluding OCS, reached a high of 386 rigs in 1981 and reached a low of 64 rigs in 1993. There were 96 active rigs in 1996 and 120 in 1997.
- The average active rotary rig count for Louisiana OCS reached a peak of 75 rigs in 1979. The 1997 count almost reached the 1979 peak. The average for 1997 was 74 rigs, up 17.8% from 63 active rigs in 1996. There were an average of 58 active rigs in 1995 and 48 in 1994.

Note: Louisiana OCS or Outer Continental Shelf is federal offshore territory adjacent to Louisiana's coast beyond the three mile limit of the state's offshore boundary.

TCF = trillion cubic feet

#### New Commercial Building Energy Code Announced

Governor M. J. "Mike" Foster, Jr. and state and federal officials recently gathered for a ceremonial signing of Louisiana's new commercial building energy conservation code. A blue-ribbon panel of citizens and public officials that helped develop the energy code legislation also participated in the event. The state Department of Natural Resources' (DNR) Energy section assisted in drafting the new law which was approved this legislative session.

Governor Foster said that the new energy code will be good for the environment and the economy. Within ten years, indicators show that these new conservation efforts are expected to save Louisiana building owners over \$4 million annually in energy costs; will also reduce carbon dioxide emissions by 113 millions pounds annually, the equivalent of emissions from 54,249 cars; and should save 323 billion Btu of energy annually, the equivalent of 2.5 million gallons of gasoline.

U.S. Department of Energy (DOE) official Mark Ginsberg announced at the ceremony DOE's approval of a grant to the state of \$160,000 to fund two years of extensive training and technical assistance in support of the new energy code. "We consider ourselves a partner, not only in the passage of the energy code, but also in its successful implementation," he said.

Caldwell announced the establishment of a toll-free number for questions and technical assistance concerning the new energy code. The number is 1-800-836-9589 and is toll-free from anywhere within Louisiana. Caldwell noted that with DOE grant assistance the department would be able to provide energy code training, code materials, computer software and technical assistance to Louisiana builders, architects, engineers and interested citizens."

Enforcement of Louisiana's commercial building energy code will fall under the State Fire Marshal's office and will be incorporated into their existing commercial building plan review process. It will be funded by a \$20 fee on commercial building plan submissions.

This enforcement method relieves individual building code permit authorities from any additional responsibility and provides some measure of assurance to the building design community that someone has reviewed their plans and finds them in apparent compliance with the energy code.

Under the plan, the state fire marshal will review all commercial building plans for compliance with the energy code. After review of the plans, the state fire marshal will provide the permittee with a letter of apparent compliance or a letter of apparent non-compliance. The legislation mandates that the energy code review process shall not delay the normal state fire marshal review process.

Deputy Assistant Secretary of the U. S. DOE Mark Ginsberg, DNR Secretary Jack Caldwell, State Fire Marshal Vincent J. Bella, and State Representatives N. J. Damico and Kip Holden joined Governor Foster at the signing ceremony along with members of the advisory committee.

Members of the Commercial Building Energy Code Advisory Committee are:

C. C. Chen
Jason Shih
Edward J. Cazayoux
Alton Darby
Donald Ganucheau
Fred Myers
Ken Naquin
Eric Duck
Cary Chauvin
Daryl Williams
Bhola Dhume
Curtis Mann
Gary Norman
Sidney Chaisson

Phillip Miller Tyrone Leon J. Ashton Page Ginger Sawyer Gary Groesch Pam Kaster David Assaf Steven Pol Steve Reiners Gordon King Jim Finley Dave R. Eastin Mark Kovach Randy Zulager
Victor Tompkins
Donald Lester
S. M. "Gerald" Lively
Jerry Jones
Amy Lowery
Rep. Melvin "Kip" Holden
Harold Lasserre
Sen. Louis Lambert
Lynnda Ell
Don Hale
Fran Gladden
Newman Gill

For more information about the Commercial Building Energy Code, contact DNR's Energy section, Project Manager Wade Byrd at (504) 342-3476.

#### U.S. Department of Energy Honors DNR Secretary

Louisiana Department of Natural Resources Secretary Jack Caldwell was honored in August by the U.S. Department of Energy (DOE) for his demonstrated commitment to natural resource conservation and environmental protection.

Mark Ginsberg, Deputy Assistant Secretary for the Office of Building Technologies, State and Community Programs, presented the award to Secretary Caldwell at a ceremonial signing of Louisiana's new commercial building energy conservation code. The ceremony took place in the governor's press conference room in Baton Rouge.

The DOE award recognized Caldwell's leadership in assembling a blue ribbon panel of commercial building stakeholders, government representatives and environmental and citizens groups which developed the energy conservation code and his efforts in successfully guiding the legislation through the state legislature.

"It is not every day that we encounter a state official with the vision and commitment of Secretary Caldwell," Ginsberg commented in presenting the award. "DOE has a long history of working closely with the Louisiana Department of Natural Resources and I can truthfully say that the performance of DNR under the leadership of Secretary Caldwell is extraordinary and in my experience outstanding," he said. In addition to his efforts on the commercial building energy code, the DOE proclamation cited Caldwell's efforts in establishing one of the nation's leading residential energy conservation programs as well as his commitment to incorporating energy efficiency and sustainable design elements into the state's new three-building, one million square foot state office complex to be built in downtown Baton Rouge