

Program Management

SUBGRANT AMENDMENT PROCESS

Several subgrantees requested amendments to their Subgrant Agreements during the course of the grant period. Most commonly, amendments addressed changes to the scope of work and/or location. Since the Subgrant Agreements were made based on the estimates of cost and equipment available presented in the applications, it was common for some variance to occur as bids were awarded and equipment purchased.

For most changes to the Subgrant Agreement, an informal amendment process was acceptable. Subgrantees were required to

submit a letter to LDNR outlining their change request. The LDNR Program Manager responded to their letter with approval or denial of the request. CB&I would track the request initiation when receiving the letter, and completion when mailing the response letter. Letters of approval were retained as official documentation of the scope change. In rare cases, a formal amendment to the grant agreement was necessary. The amendment was initiated by a letter from the subgrantee. Formal amendments were necessary for performance period adjustments. CB&I created a second amendment to the MOA in these instances.

BUDGET SUMMARIES

As subgrantees completed projects, there were many instances of subgrantees not expending their entire grant amount. For these parishes, the remaining funds were deobligated. Further, parishes which went over budget were awarded the funds remaining after deobligations were made. Grants were allocated to parishes as follows:

AWARD NUMBER	PARISH	ORIGINAL GRANT AMOUNT	DEOBLIGATED GRANT FUNDS	ADDITIONAL GRANT	FINAL GRANT AMOUNT
EEA-1001	Acadia	\$407,000.00			\$407,000.00
EEA-1002	Allen	\$173,000.00	\$(915.80)		\$172,084.20
EEA-1003	Ascension	\$265,000.00		\$1,718.00	\$266,718.00
EEA-1004	Assumption	\$156,000.00			\$156,000.00
EEA-1005	Avoyelles	\$286,000.00	\$(69,145.64)		\$216,854.36
EEA-1006	Beauregard	\$236,000.00	\$(5,720.98)		\$230,279.02
EEA-1007	Bienville	\$101,000.00	\$(37,850.00)		\$63,150.00
EEA-1008	Bossier	\$129,000.00			\$129,000.00
EEA-1009	Caddo	\$360,000.00	\$(74,290.79)		\$285,709.21
EEA-1010	Caldwell	\$70,000.00			\$70,000.00
EEA-1011	Cameron	\$50,000.00	\$(4,412.43)		\$45,587.57
EEA-1012	Catahoula	\$71,000.00			\$71,000.00
EEC-1013	Catahoula	\$221,000.00			\$221,000.00
EEA-1014	Claiborne	\$110,000.00			\$110,000.00
EEA-1015	Concordia	\$129,000.00			\$129,000.00
EEA-1016	DeSoto	\$178,000.00		\$15,500.00	\$193,500.00
EEA-1017	East Baton Rouge	\$564,000.00		\$703.13	\$564,703.13
EEA-1018	East Carroll	\$56,000.00	\$(24,848.57)		\$31,151.43
EEA-1019	East Feliciana	\$141,000.00			\$141,000.00
EEA-1020	Evangeline	\$244,000.00	\$(3,550.00)		\$240,450.00
EEA-1021	Franklin	\$136,000.00			\$136,000.00
EEA-1022	Grant	\$134,000.00		\$8,718.20	\$142,718.20

Table 1 | Grant Allocations by Parish

AWARD #	PARISH	ORIGINAL GRANT AMOUNT	DEOBLIGATED GRANT FUNDS	ADDITIONAL GRANT	FINAL GRANT AMOUNT
EEA-1023	Iberia	\$363,000.00		\$174,282.26	\$537,282.26
EEA-1024	Iberville	\$221,000.00			\$221,000.00
EEA-1025	Jackson	\$103,000.00	\$(399.67)	\$47,110.63	\$149,710.96
EEA-1026	Jefferson Davis	\$212,000.00		\$31,043.15	\$243,043.15
EEA-1027	Lafayette	\$196,000.00	\$(28,405.94)		\$167,594.06
EEA-1028	Lafourche	\$241,000.00	\$(154.86)		\$240,845.14
EEA-1029	LaSalle	\$95,000.00	\$(10,542.20)		\$84,457.80
EEA-1030	Lincoln	\$289,000.00	\$(35,061.29)		\$253,938.71
EEA-1031	Livingston	\$333,000.00	\$(7,274.92)		\$325,725.08
EEA-1032	Madison	\$80,000.00	\$(292.71)		\$79,707.29
EEA-1033	Morehouse	\$195,000.00			\$195,000.00
EEA-1034	Natchitoches	\$268,000.00		\$77,537.57	\$345,537.57
EEA-1035	Duachita	\$62,000.00			\$62,000.00
EEA-1036	Plaquemines	\$146,000.00			\$146,000.00
EEA-1037	Pointe Coupee	\$152,000.00	\$(1,717.50)		\$150,282.50
EEA-1038	Rapides	\$320,000.00	\$(61,576.23)		\$258,423.77
EEA-1039	Richland	\$139,000.00	\$(16.33)		\$138,983.67
EEA-1041	St. Bernard	\$135,000.00	\$(115,920.79)		\$19,079.21
EEA-1042	St. Charles	\$353,000.00		\$164,790.31	\$517,790.31
EEA-1043	St. Helena	\$72,000.00	\$(6,143.85)	\$14,537.60	\$80,393.75
EEC-1044	St. Helena	\$141,000.00	\$(4,885.07)	\$18,090.28	\$154,205.21
EEA-1045	St. James	\$146,000.00		\$13,877.00	\$159,877.00
EEA-1046	St. John the Baptist	\$324,000.00	\$(75.46)		\$323,924.54
EEA-1047	St. Landry	\$238,000.00	\$(2,038.76)		\$235,961.24
EEA-1048	St. Martin	\$350,000.00	\$(12,917.67)	\$10,242.71	\$347,325.04
EEA-1049	St. Mary	\$348,000.00	\$(1,330.50)		\$346,669.50
EEA-1050	Tangipahoa	\$299,000.00	\$(1,000.00)		\$298,000.00
EEA-1051	Tensas	\$40,000.00	\$(5,426.77)		\$34,573.23
EEC-1052	Tensas	\$250,000.00			\$250,000.00
EEA-1053	Terrebonne	\$736,000.00		\$149,000.00	\$885,000.00
EEA-1054	Union	\$155,000.00		\$10,051.93	\$165,051.93
EEA-1055	Vermillion	\$378,000.00	\$(519.54)		\$377,480.46
EEA-1056	Vernon	\$322,000.00	\$(205,067.48)		\$116,932.52
EEA-1057	Washington	\$305,000.00	\$(305,000.00)		
EEA-1058	Webster	\$278,000.00	\$(123.00)		\$277,877.00
EEA-1059	West Baton Rouge	\$154,000.00	\$(37,103.00)		\$116,897.00
EEA-1060	West Carroll	\$78,000.00		\$2,763.44	\$80,763.44
EEA-1061	West Feliciana	\$103,000.00	\$(10,474.15)		\$92,525.85
EEA-1062	Winn	\$105,000.00		\$19,160.00	\$124,160.00
Total		\$12,942,000.00	\$(1,074,201.90)	\$759,126.21	\$12,626,924.31